



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

---

File #: 4191, Version: 0

---

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$455,000.00 from the fund balance of the 2010 General Fund to cover the costs of salaries in the Department of Corrections.

**ORDINANCE #4191**, February 8, 2010

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, by Resolution 17124, dated December 11, 2009, the Legislature did authorize the acceptance of \$455,000.00 from the sale of right of way near the Sports Complex to the Missouri Department of Transportation; and,

WHEREAS, the Department of Corrections was required to reduce their 2010 General Fund budget by approximately \$823,000.00; and,

WHEREAS, appropriating these funds to Corrections will allow the department to sufficiently staff and provide basic inmate services to the same population served in 2009; and,

WHEREAS, an appropriation is necessary to place the funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u>     |           |
|----------------------------|------------------------------|-------------|---------------|-----------|
| 001-2810                   | Undesignated                 | Fund        |               | Balance   |
|                            |                              |             | \$455,000     |           |
| 001-2701                   | 55010                        | -           |               | Regular   |
|                            |                              |             | Salaries      |           |
|                            |                              |             | \$217,548     |           |
| 001-2701                   | 55030                        | -           |               | Overtime  |
|                            |                              |             | Salaries      | \$        |
|                            |                              |             | 41,807        |           |
| 001-2701                   | 55040                        | -           |               | FICA      |
|                            |                              |             | \$ 16,643     |           |
| 001-2701                   | 55050                        | -           |               | Pension   |
|                            |                              |             | Contributions |           |
|                            |                              |             | \$ 19,579     |           |
| 001-2701                   | 55060                        | -           |               | Insurance |
|                            |                              |             | Benefits      |           |
|                            |                              |             | \$159,423     |           |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Deputy/Assistant County Counselor

\_\_\_\_\_  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4191 introduced on February 8, 2010, was duly passed on February 8, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4\_\_\_\_.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$455,000.00

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Finance and Purchasing