



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 21420, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$234,723.00 within the 2023 Anti-Drug Sales Tax Fund to cover the costs of salaries and overtime pay of officers from other law enforcement agencies working for the Jackson County Multi-Jurisdictional Drug Task Force.

RESOLUTION 21420, October 9, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Jackson County Multi-Jurisdictional Drug Task Force requires a transfer to cover the costs of salaries, benefits, and overtime of police agencies related to continuing necessary fentanyl investigations; and,

WHEREAS, there are various police departments and agencies involved in intergovernmental agreements with Jackson County to assist with fentanyl investigations, including Blue Springs, Grain Valley, Grandview, Independence, Lee's Summit, Oak Grove, Sugar Creek and the Jackson County Sheriff's Department; and,

WHEREAS, a transfer is necessary to pay the officers' salaries from the correct account line; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2023 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
008-4151 Anti-Crime Sales Tax Fund Jackson County Drug Task Force	55010 - Regular Salaries	\$42,000	
	56160 - Meeting Expense	\$700	
	56370 - Liability Insurance	\$6,323	
	56430 - Telephone Utility	\$1,000	
	56510 - Maint. & Repair - Buildings	\$700	
	56530 - Maint. & Repair - Auto	\$1,000	
	56643 - Mobile Phone/Pager Rental	\$6,000	
	56756 - Training Expense	\$24,000	
	56844 - Narcotic Purchases	\$105,000	
	56846 - Informant Fee	\$2,500	
	57130 - Building Cleaning Supplies	\$600	
	57190 - Wearing Apparel	\$14,000	
	57310 - Auto & Truck Parts	\$200	
	57400 - Signs, Badges, & Markers	\$3,500	
	57510 - Small Tools & Minor Equipment	\$200	
	57521 - Operating Equipment - Law Enforcement	\$27,000	
	56070 - Intergovernmental Agreements		\$234,723

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution 21420 of October 9, 2023 as duly passed on October 16, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4151 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Regular Salaries
NOT TO EXCEED: \$42,000.00

ACCOUNT NUMBER: 008 4151 56160
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Meeting Expense
NOT TO EXCEED: \$700.00

ACCOUNT NUMBER: 008 4151 56370
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Liability Insurance
NOT TO EXCEED: \$6,323.00

ACCOUNT NUMBER: 008 4151 56430
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force

NOT TO EXCEED: Telephone Utility
\$1,000.00

ACCOUNT NUMBER: 008 4151 56510
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Maint. & Repair - Buildings
NOT TO EXCEED: \$700.00

ACCOUNT NUMBER: 008 4151 56530
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Maint. & Repair - Auto
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 4151 56643
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Mobile Phone/Pager Rental
NOT TO EXCEED: \$6,000.00

ACCOUNT NUMBER: 008 4151 56756
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Training Expense
NOT TO EXCEED: \$24,000.00

ACCOUNT NUMBER: 008 4151 56844
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Narcotic Purchases
NOT TO EXCEED: \$105,000.00

ACCOUNT NUMBER: 008 4151 56846
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Informant Fee
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 008 4151 57130
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Building Cleaning Supplies
NOT TO EXCEED: \$600.00

ACCOUNT NUMBER: 008 4151 57190
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Wearing Apparel

NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 008 4151 57310
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Auto & Truck Parts

NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 008 4151 57400
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Signs, Badges, & Markers

NOT TO EXCEED: \$3,500.00

ACCOUNT NUMBER: 008 4151 57510
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Small Tools & Minor Equipment

NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 008 4151 57521
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Operating Equipment - Law Enforcement

NOT TO EXCEED: \$27,000.00

Date Chief Administrative Officer