



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 15623, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$35,217.00 within the 2005 Park Enterprise Fund, to cover the cost of increased fuel expenses.

RESOLUTION 15623, September 6, 2005

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Director of the Parks and Recreation Department has requested a transfer of \$35,217.00 within the 2005 Park Enterprise Fund as a budget adjustment to cover the cost of increased fuel expenses; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the following transfer be and hereby is made within the 2005 Park Enterprise Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Enterprise Fund Marinas 300-1653-6510			Maintenance & Repair Buildings \$3,900
300-1653-6570			Maintenance & Repair Misc. \$4,000
300-1653-6520			Maintenance & Repair Heavy Equip \$500
300-1653-7350			Lumber &

	Supplies	
		\$1,500
300-1653-7030	Resale Purchases	
		\$13,431
300-1653-7031	Resale Purchase - Food	
		\$3,000
300-1653-7035	Resale	
	Purchase - Souvenirs	
		\$1,000
300-1653-7230	Other	
	Operating Supplies	
		\$500
300-1653-7320	Machinery &	
	Equip. Parts	
		\$7,000
300-1653-7510	Small Tools	
	& Minor Equip.	
		\$386
300-1653-7110	Gasoline	
		\$35,217

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #15623 of September 6, 2005 was duly passed on _____ September 6 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 7 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 2 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 300 1653 6510
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Buildings
NOT TO EXCEED: \$3,900.00

ACCOUNT NUMBER: 300 1653 6570
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Misc.
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1653 6520
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Heavy Equip.
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 300 1653 7350
ACCOUNT TITLE: Park Enterprise Fund
Lumber & Supplies
NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 300 1653 7030
ACCOUNT TITLE: Park Enterprise Fund
Resale Purchases
NOT TO EXCEED: \$13,431.00

ACCOUNT NUMBER: 300 1653 7031
ACCOUNT TITLE: Park Enterprise Fund
Resale Purchase - Food
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 300 1653 7035
ACCOUNT TITLE: Park Enterprise Fund
Souvenirs
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 300 1653 7230
ACCOUNT TITLE: Park Enterprise Fund
Other Operating Supplies
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 300 1653 7320
ACCOUNT TITLE: Park Enterprise Fund
Machinery & Equip. Parts
NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 300 1653 7510

ACCOUNT TITLE: Park Enterprise Fund
Small tools & Minor Equip.
NOT TO EXCEED: \$386.00

Date

Director of the Department of Finance