



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 14296, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$255,471.00 within the 2002 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Addendum to the Agreement with Pan Educational Institute for the "Night Lights/Sentenced to the Arts" programs, at a cost to the County not to exceed \$214,449.93.

RESOLUTION # 14296, August 19, 2002

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Ordinance 3207, dated November 13, 2001, the County accepted a grant from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's and the Family Court Division's Night Lights/Sentenced to the Arts programs; and,

WHEREAS, under the Night Lights program, the Prosecuting Attorney's Office, the Family Court Division, the Kansas City, Missouri Police Department, and the Independence, Missouri Police Department have formed a collaborative effort to provide evening and late night supervision to youth who are considered high risk for re-offending; and,

WHEREAS, Pan Educational Institute (PEI) is overseeing and implementing the Sentenced to the Arts program, in cooperation with the Prosecuting Attorney's Office, and the City of Kansas City; and,

WHEREAS, PEI has requested additional funding to allow it to continue its work on this program through September 30, 2002, as is more fully set out in the attached Addendum to Agreement; and,

WHEREAS, a transfer is necessary in order to make the requested funding available to PEI; and,

WHEREAS, the transfer will also make available funding for a contract with Central Missouri State University to conduct an evaluation of the program; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|--|-------------|-----------|
| Anti-Drug Sales Tax Fund | Night Lights/Sentenced to the Arts Grant 01-02 | | |

| | | | |
|---------------|-----------------------------|----------------------|----------|
| 008-4111-5010 | | Regular Salaries | \$13,911 |
| 008-4111-5040 | | FICA | 1,064 |
| 008-4111-5050 | | Pension | 1,113 |
| 008-4111-5060 | | Insurance Benefits | 1,800 |
| 008-4111-5110 | | Workers Compensation | 195 |
| 008-4111-5150 | Disability | | 70 |
| 008-4111-6360 | Life Insurance | | 17 |
| 008-2183-5010 | | Regular Salaries | 55,290 |
| 008-2183-5040 | | FICA | 4,092 |
| 008-2183-5050 | | Pension | 2,539 |
| 008-2183-5060 | | Insurance Benefits | 7,200 |
| 008-2183-5110 | | Workers Compensation | 444 |
| 008-2183-5150 | Disability | | 267 |
| 008-2183-6360 | Life Insurance | | 87 |
| 008-2183-6080 | Other Professional Services | | 156,982 |
| 008-2183-6120 | Car Allowance and Mileage | | 6,496 |

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

FROM

TO

| | | | |
|---------------|----------------------------------|----------|---------|
| 008-2183-7110 | | Gasoline | 3,904 |
| 008-4111-6140 | | Travel | 1,519 |
| Expense | | | 234,447 |
| 008-4111-6790 | Other Contractual Services | | 1,975 |
| 008-2183-6750 | Educational Benefits | | 983 |
| 008-2183-7020 | Reference Books and Publications | | 461 |
| 008-2183-7230 | Other Operating Supplies | | 15,408 |
| 008-2183-6790 | Other Contractual Services | | 678 |
| 008-2183-8170 | Other Equipment | | |

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute the attached Addendum to Agreement with Pan Educational Institute; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments including final payments on the Addendum to Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 14296 of August 19, 2002 was duly passed on _____ August 19 _____, 2002 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 7 _____

Nays _____ 1 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated in the body of this Resolution.

NOT TO EXCEED: \$255,471.00

Date

Director of the Department of Finance