

## Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

## Legislation Text

File #: 18316, Version: 0

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$157,000.00 within the 2013 General Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

**RESOLUTION NO. 18316, November 25, 2013** 

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 General Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION FROM	<u>TO</u>
General Fund Corrections		
001-2701	55010 - Regular Salaries \$ 40,000	0
001-2701	55060 - Insurance Benefits \$117,000	
001-2701	55030 - Overtime Salaries	\$80,000
001-2701	56870 - Food Service	\$35,000
General Fund Facilities - Detention Center 001-1210	56445 - Chilled Water	\$15,000
001-1210	56420 - Electricity	\$15,000

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001-1210	56450 - Sew	er Service	S	\$12,000	
Effective Date: This Re Legislature.	solution shall be effec	tive immed	diately upor	n its passage by a majority of the	
APPROVED AS TO FOR	RM:				
Chief Deputy County Counselor		County Counselor			
Certificate of Passage					
,				316 of November 25, 2013, as ture. The votes thereon were as	
Yeas	7	Nays	0	-	
Abstaining	0	Absent _	2	_	
Date		Mary Jo S	Spino, Clerl	of Legislature	
Funds sufficient for this t	ransfer are available f	rom the so	urces indic	ated below.	
ACCOUNT NUMBER: ACCOUNT TITLE:	001 2701 55010 General Fund Corrections	)			
NOT TO EXCEED:	Regular Salaries \$40,000.00				
ACCOUNT NUMBER: ACCOUNT TITLE:	001 2701 55060 General Fund Corrections Insurance Benefits	)			
NOT TO EXCEED:	\$117,000.00				
Date	_	Director o	of Finance a	and Purchasing	