



Jackson County Missouri

Jackson County Courthouse
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Legislation Text

File #: 18316, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$157,000.00 within the 2013 General Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

RESOLUTION NO. 18316, November 25, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55010 - Regular Salaries	\$ 40,000	
001-2701	55060 - Insurance Benefits	\$117,000	
001-2701	55030 - Overtime Salaries		\$80,000
001-2701	56870 - Food Service		\$35,000
General Fund			
Facilities - Detention Center			
001-1210	56445 - Chilled Water		\$15,000
001-1210	56420 - Electricity		\$15,000

