



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4177, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$8,028.00 within the 2009 Anti-Drug Sales Tax Fund and appropriating \$46,128.08 from the fund balance of the 2009 Anti-Drug Grant Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE #4177, November 23, 2009

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$36,902.46 by the Missouri Department of Public Safety for the office's Victim Services Program for the period October 1, 2009, through September 30, 2010; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for a Victim Advocate; and,

WHEREAS, a match of \$9,225.62 is required for this grant; and,

WHEREAS, in order to complete the project, the Prosecutor's Office requires an additional \$8,028.00; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching

funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>		<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund					
008-4156	56080	-	Other	Professional	Svcs
				\$ 9,225.62	
008-9100	56105	-	Operating	Transfers	Out
				\$ 9,225.62	
Anti-Drug Grant Fund					
038-4120	47070	-	Operating	Transfers	In
				\$ 9,225.62	
038-4120	45774	-		Increase	Revenues
				\$36,902.46	
038-2810	Undesignated			Fund	Balance
				\$46,128.08	
038-2810	Undesignated			Fund	Balance
				\$46,128.08	
038-4120	55010	-		Regular	Salaries
				\$30,313.08	
038-4120	55040	-	FICA		\$
				2,319.00	
038-4120	55050	-	Pension		\$
				4,329.00	
038-4120	55060	-	Insurance		\$
				8,356.00	
038-4120	55070	-			Unemployment
				\$ 151.00	
038-4120	55110	-	Workers		Compensation
				\$ 484.00	
038-4120	55150	-	Long	Term	Disability
				\$ 151.00	
038-4120	56360	-		Life	Insurance
				\$ 25.00	
Anti-Drug Sales Tax Fund					
008-4156	56080	-	Other	Professional	Svcs
				\$ 8,028.00	

008-4120		55010	-		Regular		Salary
					\$ 5,339.00		
008-4120	55040	-	FICA				\$
					408.00		
008-4120	55050	-	Pension				\$
					762.00		
008-4120	55060	-	Insurance				\$
					1,376.00		
008-4120		55070	-				Unemployment
					\$ 27.00		
008-4120		55110	-		Workers		Compensation
					\$ 85.00		
008-4120	55150	-	Long		Term		Disability
					\$ 27.00		
008-4120		56360	-		Life		Insurance
					\$ 4.00		

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4177 introduced on November 23, 2009, was duly passed on November 23, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4177.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

TRANSFER

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Pros Comm Crim/Drug Prev
VOCA

NOT TO EXCEED: \$8,028.00

APPROPRIATION

ACCOUNT NUMBER: 038 2810
ACCOUNT TITLE: Anti-Drug Grant Fund

Undesignated Fund Balance

NOT TO EXCEED: \$46,128.08

Date _____ Director _____ of _____ Finance _____ and
Purchasing