



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 18641, Version: 0

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$711,200.00 within the 2014 General Fund, \$133,948.00 within the 2014 Health Fund, and \$97,000.00 within the Anti-Drug Sales Tax Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

**RESOLUTION NO. 18641**, October 20, 2014

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and inmate medical costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2014 General Fund, 2014 Health Fund, and 2014 Anti-Drug Sales Tax Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u>    | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-------------------------------|------------------------------|-------------|-----------|
| General Fund                  |                              |             |           |
| Facilities - Detention Center |                              |             |           |
| 001-1210                      | 55010 - Regular Salaries     | \$ 14,000   |           |
| 001-1210                      | 55040 - FICA                 | \$ 1,100    |           |
| 001-1210                      | 55060 - Insurance            | \$ 4,000    |           |
| 001-1210                      | 56510 - Maintenance & Repair |             | \$19,100  |

General Fund

Corrections

|          |                                 |           |
|----------|---------------------------------|-----------|
| 001-2701 | 55010 - Regular Salaries        | \$440,000 |
| 001-2701 | 55060 - Insurance               | \$190,000 |
| 001-2701 | 56870 - Food Service            | \$ 62,100 |
| 001-2701 | 55030 - Overtime                | \$630,000 |
| 001-2701 | 56080 - Other Professional Svcs | \$ 500    |
| 001-2701 | 56230 - Printing                | \$ 2,000  |
| 001-2701 | 56790 - Other Contractual       | \$ 33,200 |
| 001-2701 | 56797 - Alert II Charges        | \$ 300    |
| 001-2701 | 56832 - Misc. Work Payments     | \$ 6,300  |
| 001-2701 | 57020 - Reference Books & Publ  | \$ 3,700  |
| 001-2701 | 57041 - Paper                   | \$ 3,600  |
| 001-2701 | 57110 - Gasoline                | \$ 2,500  |
| 001-2701 | 57190 - Wearing Apparel         | \$ 10,000 |

Health Fund

Corrections

|          |                           |           |
|----------|---------------------------|-----------|
| 002-2701 | 55010 - Regular Salaries  | \$26,000  |
| 002-2701 | 55030 - Overtime          | \$ 3,105  |
| 002-2701 | 55040 - FICA              | \$ 2,640  |
| 002-2701 | 55060 - Insurance         | \$ 4,996  |
| 002-2701 | 56830 - Contingency Fund  | \$97,207  |
| 002-2701 | 56790 - Other Contractual | \$133,948 |

Anti-Drug Sales Tax Fund

Corrections

|          |                                  |          |
|----------|----------------------------------|----------|
| 008-2701 | 55010 - Regular Salaries         | \$48,000 |
| 008-2701 | 55060 - Insurance Benefits       | \$49,000 |
| 008-2701 | 55025 - Part-Time Salaries       | \$65,000 |
| 008-2701 | 55030 - Overtime Salaries        | \$ 3,000 |
| 008-2701 | 55130 - Vacation Payout          | \$ 5,000 |
| 008-2701 | 55140 - Sick Leave Payout        | \$ 1,000 |
| 008-2701 | 56080 - Other Professional       | \$10,000 |
| 008-2701 | 57110 - Gasoline                 | \$ 3,000 |
| 008-2701 | 57230 - Other Operating Supplies | \$10,000 |

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Senior Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18641 of October 20, 2014, as duly passed on October 27, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1210 55010  
ACCOUNT TITLE: General Fund  
Facilities Detention Center  
Regular Salaries  
NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 1210 55040  
ACCOUNT TITLE: General Fund  
Facilities Detention Center  
FICA  
NOT TO EXCEED: \$1,100.00

ACCOUNT NUMBER: 001 1210 55060  
ACCOUNT TITLE: General Fund  
Facilities Detention Center  
Insurance Benefits  
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 55010  
ACCOUNT TITLE: General Fund

NOT TO EXCEED: Corrections  
Regular Salaries  
\$440,000.00

ACCOUNT NUMBER: 001 2701 55060  
ACCOUNT TITLE: General Fund  
Corrections  
Insurance Benefits  
NOT TO EXCEED: \$190,000.00

ACCOUNT NUMBER: 001 2701 56870  
ACCOUNT TITLE: General Fund  
Corrections  
Food Service  
NOT TO EXCEED: \$62,100.00

ACCOUNT NUMBER: 002 2701 55010  
ACCOUNT TITLE: Health Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$26,000.00

ACCOUNT NUMBER: 002 2701 55030  
ACCOUNT TITLE: Health Fund  
Corrections  
Overtime Salaries  
NOT TO EXCEED: \$3,105.00

ACCOUNT NUMBER: 002 2701 55040  
ACCOUNT TITLE: Health Fund  
Corrections  
FICA  
NOT TO EXCEED: \$2,640.00

ACCOUNT NUMBER: 002 2701 55060  
ACCOUNT TITLE: Health Fund  
Corrections  
Insurance Benefits  
NOT TO EXCEED: \$4,996.00

ACCOUNT NUMBER: 002 2701 56830  
ACCOUNT TITLE: Health Fund  
Corrections  
Contingency  
NOT TO EXCEED: \$97,207.00

ACCOUNT NUMBER: 008 2701 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$48,000.00

ACCOUNT NUMBER: 008 2701 55060  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Insurance  
NOT TO EXCEED: \$49,000.00

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Date

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Director of Finance and Purchasing