



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4283, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,499.00 within the 2010 General Fund, and appropriating \$267,496.00 from the fund balance of the 2010 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Mentoring Program grant received from the U.S. Department of Health and Human Services.

ORDINANCE #4283, December 13, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$213,997.00 for a Mentoring Program by the U.S. Department of Health and Human Services, for the period of September 30, 2010, through September 29, 2011; and,

WHEREAS, the grant funds will be used to implement and develop a adult and youth community-based mentoring program for children at risk; and,

WHEREAS, the requires a local match in the amount of \$53,499.00; and,

WHEREAS, a transfer and appropriation are necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer

and appropriation be made from the fund balance of the 2010 Grant Fund:

<u>DEPARTMENT/DIVISION</u>				<u>CHARACTER/DESCRIPTION</u>		
<u>FROM</u>		<u>TO</u>				
General Fund						
Family Court						
001-2101	55010	-		Regular		Salary
				\$53,499		
001-9100	56105	-	Operating	Transfers		Out
				\$53,499		
Grant Fund						
Mentoring Program						
010-2121	45341	-		Increase		Revenues
				\$213,997		
010-2121	47070 - Operating Transfers In			\$ 53,499		
010-2810	Undesignated					Fund
					Balance	\$
					267,496	
010-2810	Undesignated			Fund		Balance
				\$267,496		
010-2121	55010	-		Regular		Salary
						\$113,235
010-2121	55025	-				Parttime
					Salary	\$
					15,600	
010-2121	55040 - FICA					\$
				9,856		
010-2121	55050 - Pension					\$
				10,190		
010-2121	55060	-				Health
					Insurance	\$
					23,436	
010-2121			55070			-
					Unemployment	
					Insurance \$	382
010-2121	55110	-		Workers		Comp
				\$ 1,069		
010-2121	55150	-		Long		Term
					Disability	\$
					382	
010-2121	56360	-		Life		Insurance
						\$ 104
010-2121	56140	-				Travel
					\$ 4,588	

010-2121	56790	-	Contractual \$ 50,000	Other Services
010-2121	57230	-	Operating \$ 38,654	Other Supplies

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4283 introduced on December 13, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4283.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salary
NOT TO EXCEED: \$53,499.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance

NOT TO EXCEED: \$267,496.00

Date

Director of Finance and Purchasing