



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 5292, Version: 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2020.

ORDINANCE NO. 5292, November 18, 2019

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2020, for the spending agencies included within the categories designated below:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
<u>General Fund - 001</u>	
Legislature	\$ 2,828,602
County Administration	2,315,071
County Counselor	2,565,470
Internal Services & Taxation	13,729,462
Operations & Public Safety	8,927,003
Courts	35,604,176
Prosecuting Attorney	7,738,042
Sheriff	34,610,708
EHRCC Commission	205,414
Election Boards	5,676,348
Non-Departmental	25,856,782
<u>Total</u>	<u>\$ 140,057,077</u>
<u>Health Fund - 002</u>	
Health Services	\$ 9,806,157
Operations & Public Safety	239,702
Courts	364,782
Public Administrator	2,037,305

Sheriff 4,936,921
Non-Departmental 8,873,368

Total \$ 26,258,235

Park Fund - 003

Operations & Public Safety \$ 11,595,445
Non-Departmental 4,931,544

Total \$ 16,526,989

Special Road & Bridge Fund - 004

Operations & Public Safety \$ 10,095,349
Non-Departmental 5,793,995

Total \$ 15,889,344

Sewer Fund - 005

Health Services \$ 125,699

Total \$ 125,699

Convention & Sports Complex - 007

Non-Departmental \$ 1,255,342
Sports Authority 5,688,736

Total \$ 6,944,078

Anti-Crime Fund - 008

Courts 3,311,059
Prosecuting Attorney \$ 22,516,650
Sheriff 4,138,825

Total \$ 29,966,534

Law Enforcement Training Fund - 028

Operations & Public Safety \$ 1,333

Total \$ 1,333

E-911 System Fund - 031

Non-Departmental \$ 2,466,025

Total \$ 2,466,025

Inmate Security Fund - 036

Sheriff \$ 146,000

Total \$ 146,000

Emergency Service & Public Safety - 039

Non-Departmental

Total 405,000
\$ _____

Domestic Abuse - 041

Non-Departmental

Total 168,400
\$ _____

Recorder's Technology Fund - 042

Internal Services & Taxation \$ 131,288

Total 131,288

Homeless Assistance Fund - 043

Legislature \$ 314,000

Total \$ 314,000

Recorder's Fee Fund - 044

Internal Services & Taxation \$ 280,371

Total \$ 280,371

Assessment Fund - 045

Internal Services & Taxation \$ 6,813,301
Non-Departmental 1,835,043

Total \$ 8,648,344

Collector's Fee - 049

Non-Departmental \$ 1,782,700

Total \$ 1,782,700

County Urban Road System -- 400

Non-Departmental \$ 22,153

Total \$ 22,153

County Improvement Fund - 013

Non-Departmental \$ 6,493,798

Total \$ 6,493,798

Sports Complex Sales Tax - Capital Fund - 019

Non-Departmental \$ 25,674,688

Total \$ 25,674,688

Sport Complex/Parks - Debt Fund - 067

Non-Departmental \$ 2,202,050

Total \$ 2,202,050

Public Building Corp - Debt Fund - 069

Non-Departmental \$ 2,942,783

Total \$ 2,942,783

Obligations to US Gov't - Debt Fund - 070

Non-Departmental \$ 642,694

<u>Total</u>	\$	<u>642,694</u>
<u>Sports Complex Sales Tax - Debt Fund - 072</u>		
Non-Departmental	\$	<u>52,868,250</u>
<u>Total</u>	\$	<u>52,868,250</u>
<u>Special Obligation Bond - Debt Fund - 073</u>		
Non-Departmental	\$	<u>12,734,443</u>
<u>Total</u>	\$	<u>12,734,443</u>
<u>Enterprise Fund - 300</u>		
Operations & Public Safety	\$	5,308,116
Non-Departmental		<u>1,207,438</u>
<u>Total</u>	\$	<u>6,515,554</u>
<u>Total - All Appropriated Funds</u>	\$	<u>360,207,891</u>

Said funds are appropriated to each agency in accordance with the 2020 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2020" as set out in the County Executive's 2020 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as Exhibit A and designated "2020 Budget Adjustments".

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5292 introduced on November 18, 2019, was duly passed on December 16, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

Date

Frank White, Jr.
County Executive