



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 20065, Version: 0

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$61,400.00 within the 2018 General Fund, \$50,401.00 within the 2018 Health Fund, \$2,000.00 within the 2018 Park Fund, \$2,200.00 within the 2018 Special Road and Bridge Fund, \$32,500.00 within the 2018 Anti-Drug Sales Tax Fund, and \$16,700.00 within the 2018 Park Enterprise Fund, to cover budgetary shortfalls for employee insurance benefits within various County departments.

**RESOLUTION NO. 20065**, December 3, 2018

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, various County departments has experienced a budgetary shortfalls in their accounts for employee insurance benefits; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General, Health, Park, Special Road & Bridge, Anti-Drug Sales Tax, and Park Enterprise Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund County Administration 001-1001 Office of Economic	55010-Regular Salaries	\$18,000	

Development 001-1220	55060-Insurance Benefits	\$ 6,900	
Collections 001-1403	55010-Regular Salaries	\$ 2,000	
<b><u>DEPARTMENT/DIVISION</u></b>	<b><u>CHARACTER DESCRIPTION</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
Finance 001-1404	55010-Regular Salaries	\$22,500	
Prosecuting Attorney 001-4101	55010-Regular Salaries	\$12,000	
County Administration 001-1001	55060-Insurance Benefits		\$24,900
Collections 001-1403	55060- Insurance Benefits		\$ 2,000
Finance 001-1404	55060- Insurance Benefits		\$22,500
Prosecuting Attorney 001-4101	55060- Insurance Benefits		\$12,000
Health Fund Information Technology 002-1305	55010- Regular Salaries	\$ 1,000	
002-1305	55060- Insurance Benefits		\$ 1,000
Medical Examiner 002-2001	56790-Other Contractual Svc	\$49,401	
002-2001	55060- Insurance Benefits		\$49,401
Park Fund Heritage Programs and Museums 003-1603	55010- Regular Salaries	\$ 2,000	
003-1603	55060- Insurance Benefits		\$ 2,000
Special Road & Bridge Rock Island Rail Corridor Auth. 004-3601	55010-Regular Salaries	\$ 2,200	
004-3601	55060- Insurance Benefits		\$ 2,200
Anti-Drug Sales Tax Fund Corrections 008-2701	55010-Regular Salaries	\$20,000	
Anti-Violence 008-4102	55010-Regular Salaries	\$ 4,000	
Criminal Prosecution 008-4152	55010-Regular Salaries	\$ 8,500	



duly passed on December 3, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 1001 55010  
ACCOUNT TITLE: General Fund  
County Administration  
Regular Salaries  
NOT TO EXCEED: \$18,000.00

ACCOUNT NUMBER: 001 1220 55060  
ACCOUNT TITLE: General Fund  
Office of Economic Development  
Insurance Benefits  
NOT TO EXCEED: \$6,900.00

ACCOUNT NUMBER: 001 1403 55010  
ACCOUNT TITLE: General Fund  
Collections  
Regular Salaries  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1404 55010  
ACCOUNT TITLE: General Fund  
Finance  
Regular Salaries  
NOT TO EXCEED: \$22,500.00

ACCOUNT NUMBER: 001 4101 55010  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Regular Salaries  
NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 002 1305 55010  
ACCOUNT TITLE: Health Fund  
Information Technology

NOT TO EXCEED: Regular Salaries  
\$1,000.00

ACCOUNT NUMBER: 002 2001 56790  
ACCOUNT TITLE: Health Fund  
Medical Examiner  
Other Contractual Services  
NOT TO EXCEED: \$49,401.00

ACCOUNT NUMBER: 003 1603 55010  
ACCOUNT TITLE: Park Fund  
Heritage Programs and Museums  
Regular Salaries  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 004 3601 55010  
ACCOUNT TITLE: Special Road & Bridge Fund  
Rock Island Rail corridor Auth.  
Regular Salaries  
NOT TO EXCEED: \$2,200.00

ACCOUNT NUMBER: 008 2701 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 4102 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Anti-Violence  
Regular Salaries  
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 008 4152 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Criminal Prosecution  
Regular Salaries  
NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 300 1305 55010  
ACCOUNT TITLE: Park Enterprise Fund  
Information Technology  
Regular Salaries  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1653 57034  
ACCOUNT TITLE: Park Enterprise Fund  
Marinas  
Resale Pur. Marina Equip.  
NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 300 1666 55010  
ACCOUNT TITLE: Park Enterprise Fund  
Fred Arbanas Golf Course  
Regular Salaries  
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 300 1682 57031  
ACCOUNT TITLE: Park Enterprise Fund  
Adair Softball Complex  
Resale Purchase Food  
NOT TO EXCEED: \$1,500.00

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Date

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Chief Administrative Officer