



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 2976, Version: 1

Floor Amendment  
December 13, 1999

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2000.

**ORDINANCE 2976**, November 15, 1999

**INTRODUCED BY** Victor Callahan, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2000, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General Fund	\$67,858,086	
Health Fund	19,130,234	
Park Fund	11,683,618	
Special Road & Bridge Fund	17,707,976	
Sewer Fund	200,418	
Convention/Sports Complex Fund	6,625,250	
Anti-Drug Sales Tax Fund	21,155,725	
Union Station Restoration	11,917,975	
TIF Special Allocation	15,363	
Public Building Corp. Capital Projects Fund	6,535,000	
Sports Complex/Parks Capital Projects	10,768,200	
Pros. Atty. Bad Check Fund	245,184	
911 Emergency Fund	1,996,867	
Domestic Abuse Fund	100,000	
Homeless Assistance Fund	615,561	
Recorder's Fee Fund	399,004	
Assessment Fund	5,167,687	
Sports Complex/Parks Debt Service Fund	3,388,353	
Public Facilities Authority Debt Service Fund	916,775	
Public Building Corporation Debt Service Fund	1,465,313	
Obligations to U.S. Government Debt Service Fund	642,694	
Park Enterprise Fund	5,730,422	
County Urban Road System	<u>\$ 9,963,022</u>	
Total Appropriations		<u>\$204,228,727</u>

Said Funds are appropriated to each agency in accordance with the 2000 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein, as modified by the document attached hereto as Exhibit A, captioned "2000 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_

\_\_\_\_\_

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2976 introduced on November 15, 1999, was duly passed on \_\_\_\_\_ December 13 \_\_\_\_\_, 1999 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ 8 \_\_\_\_\_

Nays \_\_\_\_\_ 1 \_\_\_\_\_

Abstaining \_\_\_\_\_ 0 \_\_\_\_\_

Absent \_\_\_\_\_ 0 \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for her signature.

\_\_\_\_\_

Date

\_\_\_\_\_

Mary Jo Brogato  
Clerk of Legislature

I hereby approve the attached Ordinance #2976.

\_\_\_\_\_

Date

\_\_\_\_\_

Katheryn J. Shields  
County Executive