

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 2442, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$40,000 within and appropriating \$179,297 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the Substance Abuse Traffic Offender's Program Grant received from the Missouri Department of Mental Health and the local match thereto.

ORDINANCE #2442, August 14, 1995

INTRODUCED BY Lisa White Hardwick, County Legislator

WHEREAS, the County has been awarded a grant in the amount of \$179,297 from the Missouri Department of Mental Health to fund the County's Substance Abuse Traffic Offender's (SATOP) Program; and,

WHEREAS, this grant is subject to a \$40,000 local match; and,

WHEREAS, a transfer within and an appropriation from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund are necessary to place the grant and matching funds in the proper accounts; and,

WHEREAS, the County Executive recommends this transfer; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be made within and appropriation be made from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
		I I VOIVI	10

Fiscal Commission

Grant Match Grant Match \$20,000

Prosecuting Attorney

Grant Match \$20,000

Increase Revenue \$179,297

Unappropriated Surplus \$179,297

Unappropriated Surplus \$179,297

Prosecuting Attorney Substance Abuse Traffic Offender's Program

(SATOP) Salaries \$142,880

 FICA Taxes

 Pension Contribution
 \$11,191

 Insurance Benefits
 \$6,600

 Unemployment Insurance
 \$700

 Worker's Compensation
 \$1,959

 Long Term Disability
 \$700

 Postage
 \$1,200

Advertising \$15,000 Printing \$15,000

Life Insurance \$261

Copier/Rental Maintenance\$1,500Office Supplies\$2,500Storeroom Supplies\$1,000Paper Supplies\$2,000

Other Equipment \$3,944
Personal Computers and Accessories \$2,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

\$10,862

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APPROVED AS TO FOR	M:	
	County Counselor	
I hereby certify	that the attached Ordinance, Ordinance #2442 introduced on August 14, 1995 was duly passed on 1995 by the Jackson County Legislature. The votes thereon were as follows:	
Yeas	Nays	
Abstaining	Absent	
This Ordinance is hereby	transmitted to the County Executive for her signature.	
Date	Mary Jo Brogoto, Clerk of Legislature	
I hereby approve the atta	ched Ordinance #2442	
 Date	Kathanin I Shialda Caunty Evacutiva	
	Katheryn J. Shields, County Executive	
	ansfer were available from the source indicated below.	
ACCOUNT NUMBER:	008-810-5035-6798	
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Fiscal Commission Grant Match Grant Match	
NOT TO EXCEED:	\$20,000.00	
ACCOUNT NUMBER:	008-600-4135-6798	
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Prosecuting Attorney Grant Match Grant Match	
NOT TO EXCEED:	\$20,000.00	
Funds sufficient for this a	ppropriation are available from the source indicated below.	
ACCOUNT NUMBER:	008-2810	
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Unappropriated Surplus	
NOT TO EXCEED:	\$179,297.00	
Date	Manager of the Division of Finance	