



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 21359, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$125,000.00 within the 2023 General Fund to cover office supplies, interpreter services, inmate food services, and hazardous waste disposal for use by the Jackson County Detention Center.

RESOLUTION NO. 21359, August 7, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Jackson County Detention Center has incurred additional operating expenses beyond what was originally budgeted for office supplies, interpreter services, inmate food services, and hazardous waste disposal; and,

WHEREAS, a transfer of funds within the 2023 General Fund is necessary in order for the Jackson County Sheriff's Office Detention Center to be able to cover the cost of these additional operating expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55038- Uniform Allowance	\$ 1,200	
001-2701	56013- Banking Fees	\$ 3,000	
001-2701	56087- Locksmith Services	\$ 1,000	
001-2701	56091- Offsite Inmate Housing	\$17,626	
001-2701	56110- Postage	\$ 700	
001-2701	56120- Mileage Reimbursement	\$ 2,000	
001-2701	56130- Freight & Drayage	\$ 300	
001-2701	56240- Office Services Charges	\$ 170	
001-2701	56460- Refuse Collection	\$ 5,000	
001-2701	56560- Maint. & Repair - Common Equip	\$ 3,000	
001-2701	56570- Maint. & Repair - Misc.	\$ 2,000	
001-2701	56641- Copier Rental/Maintenance	\$17,000	
001-2701	56662- Software Maintenance	\$ 2,474	
001-2701	56670- Rent - Miscellaneous	\$ 2,900	
001-2701	56730- Janitor Services	\$ 4,000	
001-2701	56737- Shredding Services	\$ 1,500	
001-2701	57110- Gasoline	\$ 2,000	
001-2701	57180- Laboratory Supplies	\$ 1,000	
001-2701	57192- Safety Equipment	\$ 500	
001-2701	57310- Auto & Truck Parts	\$ 3,823	
001-2701	57330- Plumbing Supplies	\$ 500	
001-2701	57510- Small Tools & Minor Equipment	\$ 3,500	

001-2701	57520- Small Arms & Ammunition	\$ 3,000
001-2701	58020- Buildings & Improvements	\$ 2,800
001-2701	58160- Radio/Communications Equip	\$24,604
001-2701	58170- Other Equipment	\$ 5,203
001-2701	58172- Printers & Scanners	\$ 9,200
001-2701	58180- Audio/Video Recording Equip	\$ 5,000
001-2701	56870- Food Services	\$100,000
001-2701	56084- Interpreter Services	\$ 2,000
001-2701	57010- Office Supplies	\$ 20,000
001-2701	56809- Hazardous Waste	\$ 3,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21359 of August 7, 2023, was duly passed on August 14, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55038

ACCOUNT TITLE: General Fund

Corrections

Uniform Allowance

NOT TO EXCEED: \$1,200.00

ACCOUNT NUMBER: 001 2701 56013

ACCOUNT TITLE: General Fund

Corrections

Banking Fees

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 56087

ACCOUNT TITLE: General Fund

Corrections

Locksmith Services

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 56091

ACCOUNT TITLE: General Fund

Corrections

Offsite Inmate Housing

NOT TO EXCEED: \$17,626.00

ACCOUNT NUMBER: 001 2701 56110

ACCOUNT TITLE: General Fund

Corrections

Postage

NOT TO EXCEED: \$700.00

ACCOUNT NUMBER: 001 2701 56120

ACCOUNT TITLE: General Fund

Corrections

Mileage Reimbursement

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56130

ACCOUNT TITLE: General Fund

Corrections

Freight & Drayage

NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 2701 56240

ACCOUNT TITLE: General Fund

Corrections

Office Service Charges

NOT TO EXCEED: \$170.00

ACCOUNT NUMBER: 001 2701 56460

ACCOUNT TITLE: General Fund

Corrections

Refuse Collection

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56560

ACCOUNT TITLE: General Fund

Corrections

Maint. & Repair - Common Equip

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 56570

ACCOUNT TITLE: General Fund

Corrections

Maint. & Repair - Misc.

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56641

ACCOUNT TITLE: General Fund

Corrections

Copier Rental/Maintenance

NOT TO EXCEED: \$17,000.00

ACCOUNT NUMBER: 001 2701 56662

ACCOUNT TITLE: General Fund

Corrections

Software Maintenance

NOT TO EXCEED: \$2,474.00

ACCOUNT NUMBER: 001 2701 56670

ACCOUNT TITLE: General Fund

Corrections

Rent - Miscellaneous

NOT TO EXCEED: \$2,900.00

ACCOUNT NUMBER: 001 2701 56730

ACCOUNT TITLE: General Fund

Corrections

Janitor Services

NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 56737

ACCOUNT TITLE: General Fund

Corrections
Shredding Service

NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 2701 57110

ACCOUNT TITLE: General Fund

Corrections
Gasoline

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 57180

ACCOUNT TITLE: General Fund

Corrections
Laboratory Supplies

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 57192

ACCOUNT TITLE: General Fund

Corrections
Safety Equipment

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 57310

ACCOUNT TITLE: General Fund

Corrections
Auto & Truck Parts

NOT TO EXCEED: \$3,823.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund

Corrections

Plumbing Supplies

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 57510

ACCOUNT TITLE: General Fund

Corrections

Small Tools & Minor Equipment

NOT TO EXCEED: \$3,500.00

ACCOUNT NUMBER: 001 2701 57520

ACCOUNT TITLE: General Fund

Corrections

Small Arms and Ammunition

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 58020

ACCOUNT TITLE: General Fund

Corrections

Buildings & Improvements

NOT TO EXCEED: \$2,800.00

ACCOUNT NUMBER: 001 2701 58160

ACCOUNT TITLE: General Fund

Corrections

Radio/Communications Equip

NOT TO EXCEED: \$24,604.00

ACCOUNT NUMBER: 001 2701 58170

ACCOUNT TITLE: General Fund

Corrections

Other Equipment

NOT TO EXCEED: \$5,203.00

ACCOUNT NUMBER: 001 2701 58172

ACCOUNT TITLE: General Fund

Corrections

Printers and Scanners

NOT TO EXCEED: \$9,200.00

ACCOUNT NUMBER: 001 2701 58180

ACCOUNT TITLE: General Fund

Corrections

Audio/Video Recording Equip

NOT TO EXCEED: \$5,000.00

Date Chief Administrative Officer