

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 3239, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$168,395.00 from the unappropriated surplus of the 2002 Grant Fund to cover the Kansas City STOP Violence Network grant received from the Missouri Department of Public Safety, and authorizing the County Executive to enter into a Cooperative Agreement with the City of Kansas City at a cost to the County not to exceed \$61,000.00.

ORDINANCE #3239, April 2, 2002

INTRODUCED BY Terry Young, County Legislator

WHEREAS, since 1999, the Prosecuting Attorney's Office's has operated its Kansas City STOP Violence Network program, which involves accepting grant funds from the Missouri Department of Public Safety and contracting for services with the City of Kansas City; and,

WHEREAS, under this program the County Prosecuting Attorney's Office and City Law and Neighborhood Community Services Departments form a network to counteract domestic violence; and.

WHEREAS, under the program, the City is to receive an amount not to exceed \$61,000.00 for the year 2002, to fund salaries and fringe benefits of employees who work on the Kansas City STOP Violence Against Women Grant program; and,

WHEREAS, the total state share of the program is \$158,000, with a local hard-dollar match of \$10,395 and an in-kind match of \$137,223.00; and,

WHEREAS, in order to accept this grant, and an appropriation from the unappropriated surplus of the 2002 Grant Fund is necessary; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROM | <u>TO</u> |
|------------------------|------------------------|---------|-----------|
| Grant Fund | | | |
| | Increase Revenue | 158,000 | |
| | Operating Transfers In | 10,395 | |
| 010-2810 | | | |
| Unappropriated Surplus | | | 168,395 |
| 010-2810 | Unappropriated Surplus | 168,395 | , |

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|---|--|-------------------------------------|
| | | |
| KC STOP Violence Network 2002 010-4114 50 5040 - FICA Taxes 5060 - Insurance Benefits 6080 - Other Professional Ser | 10 - Regular Salaries rvices | 88,173 6,745 12,477 61,000 |
| and, | | |
| BE IT FURTHER ORDAINED that th attached Cooperative Agreement wit | ne County Executive be and hereby is authorized th the City of Kansas City, MO; and, | to execute the |
| | ne Director of the Department of Finance be and he luding final payment on the Agreement. | hereby is |
| Effective Date: This ordinance shall Executive. | be effective immediately upon its signature by th | e County |
| APPROVED AS TO FORM: | | |
| | County Counselor | |
| | ned Ordinance, Ordinance #3239 introduced on A May 13, 2002 by the Jacks as follows: | |
| Yeas8 | Nays0 | |
| Abstaining0 | Absent1 | |
| This Ordinance is hereby transmitted | d to the County Executive for her signature. | |
| Date | Mary Jo Brogoto, Clerk of Legislature | |
| I hereby approve the attached Ordina | ance #3239. | |
| Date | Katheryn J. Shields, County Executive | |
| Funds sufficient for this appropriation | n are available from the source indicated below. | |
| ACCOUNT NUMBER: 010 2810 | | |

Grant Fund ACCOUNT TITLE:

Unappropriated Surplus \$168,395.00

NOT TO EXCEED;

| There is a balance other expenditure is chargeabl the credit of the fund fron herein authorized. | e and there is a cash | balance otherwise | unencumbered in | the treasury to |
|---|-----------------------|-------------------|-----------------|-----------------|
| ACCOUNT NUMBER: | 010 4114 6790 | | | |

ACCOUNT TITLE:

Grant Fund - Kansas City Stop Violence Grant 02
Other Contractual Services
NOT TO EXCEED;

\$61,000.00

Director of the Department of Finance

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