



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 19597, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$207,443.00 within the 2017 General Fund to cover the costs of technology and HVAC upgrades within the Sixteenth Judicial Circuit Court.

RESOLUTION NO. 19597, October 2, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sixteenth Judicial Circuit Court has a need to transfer funds to cover the costs of technology and HVAC upgrades within the court; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 General Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|----------------------------------|-------------|-----------|
| General Fund | | | |
| Circuit Court | | | |
| 001-3001 | 55010 - Regular Salaries | \$138,823 | |
| 001-3001 | 55040 - FICA | \$ 10,620 | |
| 001-3001 | 55060 - Insurance Benefits | \$ 15,000 | |
| 001-3001 | 56140 - Travel Expenses | \$ 43,000 | |
| 001-3001 | 58020 - Buildings & Improvements | | \$ 53,000 |
| 001-3001 | 58170 - Other Equipment | | \$154,443 |

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19597 of October 2, 2017, was duly passed on October 9, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$138,823.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$10,620.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance Benefits
NOT TO EXCEED: \$15,000.00

File #: 19597, **Version:** 0

ACCOUNT NUMBER: 001 3001 55140
ACCOUNT TITLE: General Fund
Circuit Court
Travel Expense
NOT TO EXCEED: \$43,000.00

Date

Chief Financial Officer