



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3758, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$97,223.00 within the 2006 General Fund and appropriating \$202,548.00 from the unappropriated surplus of the 2006 Grant Fund in acceptance of a grant from the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE # 3758, April 24, 2006

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, Jackson County has been awarded a grant in the amount of \$105,325.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in Jackson County; and,

WHEREAS, this grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match in the amount of \$97,223.00; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer

from the 2006 General Fund and appropriation from the unappropriated surplus of the 2006 Grant Fund be and are hereby made:

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>		<u>FROM</u>	<u>TO</u>
General Fund					
Prosecuting Attorney					
001	4101	6080	-	Other	Professional Serv. \$30,000
001	4101			6661 - Software	\$16,540
001	4101	6662	-	Software	Maintenance \$ 4,500
001	4101			6798 - Grant Match	\$33,607
001	4101	8150	-	Office	Furniture \$
				6,875	
001	4101	8170	-	Other	Equipment \$
				390	
001	4101		8171	-	Personal Computer \$ 5,311
Operating Transfers Out					
001	9100			6105	-
					Transfers \$97,223
Grant Fund					
Operating					
Transfer					
Increase Revenue \$105,325					
In \$					
97,223					
010-2810					
Unappropriated					
Surplus					
\$202,548					
010-2810					
Unappropriated					
Surplus					
\$202,548					
Prevention/Prosecution					
Sexual Assault 2006					
010	4178			5010	-
					Salaries \$169,093
010	4178			5040	-
					FICA \$ 12,935
010	4178			5060	-
					Insurance \$ 20,520

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3758 introduced on April 17, 2006 was duly passed on _____ May 9 _____, 2006 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3758.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 6080
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Other Professional Services
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 4101 6661
ACCOUNT TITLE: General Fund

Prosecuting Attorney
Software

NOT TO EXCEED: \$16,540.00

ACCOUNT NUMBER: 001 4101 6662
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Software Maintenance

NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 4101 6798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match

NOT TO EXCEED: \$33,607.00

ACCOUNT NUMBER: 001 4101 8150
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Office Furniture

NOT TO EXCEED: \$6,875.00

ACCOUNT NUMBER: 001 4101 8170
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Other Equipment

NOT TO EXCEED: \$390.00

ACCOUNT NUMBER: 001 4101 8171
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Personal Computer

NOT TO EXCEED: \$5,311.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Match
Unappropriated Surplus

NOT TO EXCEED: \$202,548.00

Date

Director of Finance and Purchasing