



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 2469, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$50,000.00 within and appropriating \$1,145,507.00 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the CJ Treatment Network Grant funded by the Missouri Department of Corrections and the local match thereto.

ORDINANCE #2469, October 23, 1995

INTRODUCED BY Lisa White Hardwick, County Legislator

WHEREAS, the County has been awarded a grant in the amount of \$1,145,507.00 from the Missouri Department of Corrections to fund the County's CJ Treatment Network Program; and,

WHEREAS, this grant is subject to a \$50,000 local match; and,

WHEREAS, a transfer within and an appropriation from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund are necessary to place the grant and matching funds in the proper accounts; and,

WHEREAS, the County Executive recommends this transfer; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be made within and appropriation be made from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
Fiscal Commission			
Grant Fund	Grant Fund		\$50,000
	Increase Revenue	\$1,145,507	
	Unappropriated Surplus	\$1,145,507	
	Unappropriated Surplus	\$1,145,507	
Prosecuting Attorney			
Criminal Justice			
Treatment Network			
	Regular Salaries	\$270,276	
	FICA Taxes	20,005	
	Pension Benefits	20,920	
	Insurance Benefits	32,400	
	Unemployment Benefits	1,308	
	Worker's Compensation	3,661	
	Long Term Disability	1,308	
	Other Professional Services	696,707	
	Health/Social Services	40,000	
	Postage	1,300	
	Travel Expense	10,000	
	Transportation Expense	10,000	
	Life Insurance	522	
	Telephone Service	3,600	
	Rent Building	24,000	
	Copier Rental	2,400	
	Office Supplies	3,700	
	Other Operating Supplies	10,000	
	Office Furniture & Fixtures	5,000	
	Other Equipment	4,000	
	PC's & Accessories	33,400	
	Printers	1,000	

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2469 introduced on October 23, 1995 was duly passed on _____, 1995 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____
Abstaining _____ Absent _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2469.

Date Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 810 5035 6798

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Fiscal Commission
Grant Match
Grant Match

NOT TO EXCEED: \$50,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus

NOT TO EXCEED: \$1,145,507.00

Date _____
Manager of Division of Finance