



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 18918, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,799.00 within the 2015 Anti-Drug Sales Tax Fund to cover budget shortfalls for the Jackson County Drug Task Force.

RESOLUTION NO. 18918, August 31, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Jackson County Drug Task Force has experienced a budget shortfall in its accounts for automobile rentals and for other investigative expenses; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Fund			
Drug Task Force			
008-4151	55030 - Overtime Salaries	\$ 4,500	
008-4151	55060 - Insurance Benefits	\$ 1,600	
008-4151	56110 - Postage	\$ 93	
008-4151	56230 - Printing Services	\$ 66	
008-4151	56370 - Liability Insurance	\$ 1,187	
008-4151	56641 - Copier Rental/Main	\$ 152	
008-4151	57110 - Gasoline	\$18,201	

008-4151	55010 - Regular Salaries	\$ 1,009
008-4151	56140 - Travel Expenses	\$ 3,200
008-4151	56160 - Meeting Expense	\$ 25
008-4151	56630 - Rent - Autos	\$15,000
008-4151	56845 - Investigative Expense	\$ 500
008-4151	57130 - Janitorial Supplies	\$ 1,000
008-4151	57410 - License Plates & Registration	\$ 65
008-4151	58120 - Automobiles	\$ 5,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18918 of August 31, 2015, as duly passed on September 14, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4151 55030
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force

NOT TO EXCEED: Regular Salaries
\$4,500.00

ACCOUNT NUMBER: 008 4151 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Insurance Benefits

NOT TO EXCEED: \$1,600.00

ACCOUNT NUMBER: 008 4151 56110
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Postage

NOT TO EXCEED: \$93.00

ACCOUNT NUMBER: 008 4151 56230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Printing Services

NOT TO EXCEED: \$66.00

ACCOUNT NUMBER: 008 4151 56370
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Liability Insurance

NOT TO EXCEED: \$1,187.00

ACCOUNT NUMBER: 008 4151 56641
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Copier Rental/Maintenance

NOT TO EXCEED: \$152.00

ACCOUNT NUMBER: 008 4151 57110
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Gasoline

NOT TO EXCEED: \$18,201.00

Date

Director of Finance and Purchasing