



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 2636, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$302,526.00 within and appropriating \$78,081.00 from the unappropriated surplus of the 1997 Criminal Justice Fund to cover the Pre-Trial Services Program.

ORDINANCE #2636, February 10, 1997

INTRODUCED BY Dixie M. Flynn, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the unappropriated surplus of the 1997 Criminal Justice Fund be made to cover the Pre-Trial Services Program:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
GENERAL FUND			
Division of Administration			
Corrections Department	Regular Salaries	\$42,224	
	F.I.C.A. Taxes	\$3,230	
	Insurance Benefits	\$6,480	
	Life Insurance	\$120	
	Unappropriated Surplus	\$52,054	

ANTI DRUG SALES TAX FUND

Division of Administration

Corrections Department	Regular Salaries	\$21,112	
	F.I.C.A. Taxes	\$1,615	
	Insurance Benefits	\$3,240	
	Life Insurance	\$60	
	Unappropriated Surplus	\$26,027	
	Unappropriated Surplus	\$78,081	

CRIMINAL JUSTICE FUND

County Counselor

Federal Court Mandated

Programs	Other Contractual Services	\$302,526	
	Regular Salaries	\$226,155	
	Part Time Salaries	8,320	
	F.I.C.A. Taxes	17,937	
	Pension Contributions	13,026	
	Insurance Benefits	29,160	
	Unemployment Insurance	814	
	Workmen's Compensation	2,279	
	Vacation Pay Out	3,256	
	Sick Leave Pay Out	3,256	
	Long Term Disability Plan	814	
	Other Professional Services	10,000	
	Postage	3,000	
	Car Allowance	2,990	
	Travel Expense	500	
	Meeting Expense	550	
	Coffee Service	400	
	Printing	900	
	Office Services Charges	1,500	
	Life Insurance	650	
	Telephone Service (Utility)	2,000	
	Telephone Services (Maintenance)	5,000	
	Copier Rental	2,500	
	Mobile Phone/Pager Rental	400	
	Software	1,500	
	Dues & Membership	200	
	Education Benefits	2,500	
	Office Supplies	1,500	
	Reference Books & Publications	250	

Newspaper/Magazine Subscriptions 250
Storeroom Supplies 1,500
Paper Supplies (Copier Paper) 800
Other Operating Supplies 200
Office Furniture & Fixtures 11,000
Other Equipment 5,000
Personal Computers/Accessories 16,500
Printers 4,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2636 introduced on February 10, 1997 was duly passed on _____ February 10 _____, 1997 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2636.

Date Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated within the body of this Ordinance.

NOT TO EXCEED: \$380,607.00

Date Director of the Department of Finance