



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3658, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$91,446.00 within and appropriating \$365,785.00 from the unappropriated surplus of the 2005 Anti-Drug Sales Tax Fund, to cover the Drug Abatement Response Team (DART) grant for the Prosecuting Attorney's Office funded by the Missouri Department of Public Safety, the transfer of matching funds in the amount of \$91,446.00 in acceptance of said grant from the Missouri Department of Public Safety in the amount of \$274,339.00 at a total cost to the County not to exceed \$365,785.00, and further authorizing the County Executive to execute a Memorandum of Understanding with the City of Kansas City, MO, and the Kansas City Board of Police Commissioners regarding services for the DART program at a cost not to exceed \$91,446.00.

ORDINANCE # 3658, August 15, 2005

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant by the Missouri Department of Public Safety in the amount of \$274,339.00 for its Drug Abatement Response Team (DART) program for the funding of positions within the Prosecuting Attorney's Office and for contractual services through the City of Kansas City, Missouri and the Kansas City Police Department; and,

WHEREAS, the DART program is a cooperative effort of the Prosecuting Attorney's Office and the City of Kansas City's Fire Department and the Neighborhood Services and Community Development (NSCD) and (Codes Enforcement) Department and the Kansas City Board of Police Commissioners to target and close down drug houses within in the city; and,

WHEREAS, the grant is subject to a local match in the amount of \$91,446.00 for a total cost of \$365,785.00; and,

WHEREAS, it is necessary that the County Executive be authorized to execute a Memorandum of Understanding with the City of Kansas City and for Kansas City Board of Police Commissioners services in the DART program for July 1, 2005 to June 30, 2006 at a cost to the County not to exceed \$91,000.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the unappropriated surplus of the 2005 Anti-Drug Sales Tax Fund be made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135		6798 - Grant Match	\$91,466
		Increase Revenue	\$274,339
008-2810	Unappropriated Surplus		\$365,785
008-2810	Unappropriated Surplus	\$365,785	
Prosecuting Attorney Drug Abatement Response Team 05-06 008-4169	5010 - Regular Salaries		\$224,603

008-4169	5040 - FICA	\$17,182
008-4169	5060 - Insurance	\$33,000
008-4169	6790 - Other Contractual Services	\$91,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the City of Kansas City, Missouri; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment under the Memorandum.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3658 introduced on August 15, 2005 was duly passed on _____ August 22 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3658.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT TITLE: 008 4135 6798
ACCOUNT NUMBER: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$91,446.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE: 008 2810
ACCOUNT NUMBER: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$365,785.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT TITLE: 008 4169 6790
ACCOUNT NUMBER: Anti-Drug Sales Tax Fund
Drug Abatement Response Team (DART)
Other Contractual Services
NOT TO EXCEED: \$91,000.00

Date

Director of the Department of Finance