



Jackson County Missouri

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Legislation Text

File #: 20235, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$55,000.00 within the 2019 Park Fund to cover the cost of budget shortfalls within the Parks + Rec Department for overtime and insurance benefits.

RESOLUTION NO. 20235, August 26, 2019

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has experienced budget shortfalls in its accounts for overtime and insurance benefits; and,

WHEREAS, a transfer is necessary to cover these costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2019 Park Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Safety 003-1605	55010-Regular Salaries	\$55,000	
Park Operations 003-1602	55030-Overtime Salaries		\$ 18,500
Heritage Programs And Museums 003-1603	55060-Insurance Benefits		\$ 24,000
Park Safety 003-1605	55030-Overtime Salaries		\$ 10,000
Natural Resources 003-1624	55030-Overtime Salaries		\$ 2,500

