



# Jackson County Missouri

Jackson County Courthouse  
 415 E. 12th Street, 2nd floor  
 Kansas City, Missouri  
 64106  
 (816)881-3242

## Legislation Text

File #: 4285, Version: 1

Floor Amendment  
 January 10, 2011

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2011.

**ORDINANCE #4285**, December 13, 2010

**INTRODUCED BY** Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2011, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General		Fund
	\$83,175,728	
Health		Fund
	\$23,924,943	
Park		Fund
	\$14,553,336	
Special                      Road                      and                      Bridge		Fund
	\$[25,775,640] <u>26,566,640</u>	
Sewer		Fund
	\$    63,813	
Convention and Sports Complex Fund	\$ 6,710,000	
Anti-Drug                      Sales                      Tax		Fund
	\$19,387,676	
Tax Increment Financing - Special Allocation Fund	\$           0	
Public Building Corporation - Capital Projects Fund	\$ 7,261,605	
Sports Complex/Park Capital Projects Fund	\$           0	
Sports Complex Sales Tax Capital Projects Fund	\$49,500,000	
Law            Enforcement            Training            Fund		\$
	69,610	

911				System		Fund
					\$ 2,629,409	
Domestic				Abuse		Fund
					\$ 179,049	
Recorder's	Technology		Fund			\$
					230,015	
Homeless	Assistance		Fund			\$
					[375,238] <u>425,238</u>	
Recorders				Fees		Fund
					\$ 316,869	
Assessment						Fund
					\$ 7,604,089	
Collector's	Maintenance		Fund			\$
					841,652	
Sports Complex/Park	Debt Service Fund					\$ 3,387,000
Public Building Corporation-	Debt Service Fund					\$ 6,411,000
Obligations to U.S. Government -	Debt Service Fund				\$ 642,695	
Jackson County	Revenue Bonds					\$
					6,485,000	
Sports Complex	Sales Tax Debt Service Fund					\$47,000,000
Park				Enterprise		Fund
					\$ 6,560,965	
County	Urban	Road	System	Fund		\$
					3,026,086	
Special	Obligation	Bonds	-	Capital		\$
					5,891,480	
Special	Obligation	Bonds	-	Debt		\$
					<u>685,000</u>	
					\$[322,687,898] <u>323,528,898</u>	

Said Funds are appropriated to each agency in accordance with the 2011 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2011" as set out in the County Executive's 2011 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto, marked "2011 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4285 introduced on December 13, 2010, was duly passed on January 18, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining   0  

Absent   1  

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

I hereby approve the attached Ordinance #4285.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders  
County Executive