



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 4178, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$303,276.60 from the fund balance of the 2009 Anti-Drug Grant Fund in acceptance of the 2007 Byrne Justice Assistance Grant (JAG) from the U. S. Department of Justice and authorizing the County Executive to execute a Cooperative Agreement and an Amendment to the Cooperative Agreement pursuant to the terms of the grant award with the City of Kansas City.

**ORDINANCE #4178**, November 23, 2009

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City a grant in the total amount of \$919,020.00 to provide for anti-drug and other crime control measures for the period of October 1, 2007, to September 30, 2011; and,

WHEREAS, the grant allocates \$303,276.60 to the County for salaries and benefits for the employees of the Jackson County Drug Court Program and for re-entry services; and,

WHEREAS, this grant requires no local matching funds, but does require the execution of the attached Cooperative Agreement and Amendment to the Cooperative Agreement with the City of Kansas City; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,  
 BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2009 Anti-Drug Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>		<u>FROM</u>	<u>TO</u>
038-4124	45776	-		Increase	Revenues
					\$303,276.60
038-2810			Undesignated	Fund	Balance
					\$303,276.60
038-2810			Undesignated	Fund	Balance
					\$303,276.60
038-4124		55010	-	Regular	Salary
				\$149,468.60	
038-4124	55040	-	FICA		\$
				11,434.00	
038-4124	55050	-	Pension		\$
				21,344.00	
038-4124	55060	-	Insurance		\$
				21,519.00	
038-4124		55070	-		Unemployment
				\$ 747.00	
038-4124	55110	-		Workers	Compensation
				\$ 2,392.00	
038-4124	55150	-	Long	Term	Disability
				\$ 747.00	
038-4124		56080	-	Other Professional Services	\$ 18,062.00
038-4124	56360	-		Life	Insurance
				\$ 144.00	
038-4124		56790	-	Other Contractual Services	\$ 77,419.00

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Cooperative Agreement and Amendment to the Cooperative Agreement with the City of Kansas City.



Date

Director of Finance and Purchasing