



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3663, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$52,304.00 within the 2005 Anti-Drug Sales Tax Fund and appropriating \$52,304.00 to provide additional funds for the Night Lights Grant, and authorizing the County Executive to execute a First Addendum to Agreement with Pan Educational Institute at an increased cost to the County not to exceed \$52,304.00.

ORDINANCE # 3663, August 22, 2005

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, by Ordinance 3567, dated November 8, 2004, the Legislature did authorize the County to provide a program named "Night Lights-Sentenced to the Arts" that was partially funded by a grant from the Missouri Department of Public Safety; and,

WHEREAS, this ordinance also authorized the County Executive to execute an agreement with Pan Educational Institute (PEI) for oversight and implementation of the program; and,

WHEREAS, the Prosecuting Attorney's office now recommends a transfer and an appropriation of \$52,304.00 from within the 2005 Anti-Drug Sales Tax Fund to the 2004-2005 Night Lights-Sentenced to the Arts Grant to cover the increased cost of additional funding for education and therapeutic services and the purchase of more novelty items for project events through a First Addendum to Agreement with Pan Educational Institute; and,

WHEREAS, the Missouri Department of Public Safety has authorized the changes in the proposed use of any grand funds; and,

WHEREAS, the total cost of this transfer and appropriation is \$52,304.00; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match			
008-4135	6798 - Grant Match	\$6,853	
008-2136		5060 - Medical Insurance	
		\$10,000	
008-2136	6080 - Other Professional Services	\$30,474	
008-2136		6120 - Mileage	\$2,160
008-2136		6170 - Transportation	
		\$620	
008-2136		7110 - Gasoline	\$350
008-2136		7160 - Food	\$1,847
Prosecuting Attorney Night Lights/Sentenced to the Arts 04-05			
008-4148		6790-Other Contractual Services	
			\$52,304

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a First Addendum to Agreement with Pan Educational Institute at an increased cost to the County not to exceed \$52,304.00 in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment, on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3663 introduced on August 22, 2005 was duly passed on _____ August 22 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3663.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$6,853.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4148 6790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund

NOT TO EXCEED: Night Light-Sentenced to the Arts 04-05
 Other Contractual Services
 \$52,304.00

Date

Director of the Department of Finance