



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 16036, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$11,500.00 within the 2006 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Agreement with Resource Development Institute of Kansas City, MO, to provide phase two research services to the Prosecuting Attorney's Office relating to COMBAT, at a cost to the County not to exceed \$97,250.00.

RESOLUTION # 16036, October 2, 2006

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution #15735, dated December 12, 2005, the Legislature did authorize the County Executive to execute an Agreement with Resource Development Institute of Kansas City, MO, to conduct the first phase of an evaluation of COMBAT-supported treatment programs, at a cost to the County of \$51,178.00.

WHEREAS, the Prosecuting Attorney's Office recommends the execution of an Agreement with Resource Development Institute of Kansas City, MO, to conduct the second phase of an evaluation of COMBAT-supported treatment programs, at a cost to the County not to exceed of \$97,250.00; and,

WHEREAS, the proposed services include finalizing the selection of agencies to be reviewed, begin response to questions, draft pictorial representations of findings and outcomes, report regularly to the Jackson County Legislature, formulate draft of outcomes and findings, and determine technology needs, sampling techniques, etc.; and,

WHEREAS, in order to fund this expenditure, a transfer is necessary; and,

WHEREAS, the County Executive recommends such transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, MO that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund			Postage
Legislative Auditor			
008-0301-6110			\$ 50
008-0301-6120		Car	Allowance
008-0301-6140		Travel	\$ 2,500
008-0301-6230			Expenses
008-0301-6240			\$ 1,000
008-0301-6430			Printing
008-0301-6435			\$ 100
008-0301-6540		Office	Services
008-0301-6640		Telephone	\$ 50
008-0301-6661			Utility
008-0301-6710			\$ 100
008-0301-6750			Telephone
008-0301-7010		Maintenance	\$ 500
008-0301-7020	Maint.	& Repair	-
008-0301-8150		Office	\$ 100
008-0301-8171		Rent	-
008-0301-8172		Equipment	Office
		Software	\$ 100
			Purchase
			\$ 500
		Dues	&
		Memberships	\$
		500	
			Educational
		Benefits	\$ 750
		Office	Supplies
			\$ 600
		Reference	Books
			\$ 150
		Office	Furniture
			\$ 1,500
		Person	Computers
			\$ 2,500
			Printers

008-0301-6010		\$ 500	Auditing
		Services	\$11,500

and,

BE IT RESOLVED that the County Executive be and hereby is authorized to execute an Agreement with Resource Development Institute Kansas City, MO, at a cost to the County not to exceed \$97,250.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Senior Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 16036 of October 2, 2006 was duly passed on October 9, 2006 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7 Nays 0

Abstaining 0 Absent 2

Date

Mary Jo Spino, Clerk of
Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 0301 6110
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Postage
NOT TO EXCEED: \$50.00

ACCOUNT NUMBER: 008 0301 6120
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Car Allowance
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 008 0301 6140
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Travel Expenses
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 0301 6230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Printing
NOT TO EXCEED: \$100.00

ACCOUNT NUMBER: 008 0301 6240
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Office Services
NOT TO EXCEED: \$50.00

ACCOUNT NUMBER: 008 0301 6430
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Telephone Utility
NOT TO EXCEED: \$100.00

ACCOUNT NUMBER: 008 0301 6435
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Telephone Maintenance
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 0301 6540
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Maint. & Repair - Office
NOT TO EXCEED: \$100.00

ACCOUNT NUMBER: 008 0301 6640
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Rent - Office Equipment
NOT TO EXCEED: \$100.00

ACCOUNT NUMBER: 008 0301 6661
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Software Purchase
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 0301 6710
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Dues & Memberships
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 0301 6750
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Educational Benefits
NOT TO EXCEED: \$750.00

ACCOUNT NUMBER: 008 0301 7010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Office Supplies
NOT TO EXCEED: \$600.00

ACCOUNT NUMBER: 008 0301 7020
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Reference Books
NOT TO EXCEED: \$150.00

ACCOUNT NUMBER: 008 0301 8150
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Office Furniture
NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 008 0301 8171
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Person Computers
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 008 0301 8172
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Printers
NOT TO EXCEED: \$500.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 0301 6010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Auditing Services
NOT TO EXCEED: \$97,250.00

Date

Purchasing Director of Finance and