



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 17710, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$38,000.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal and part-time employees and overtime within the Circuit Court.

RESOLUTION #17710, October 31, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Circuit Court has experienced a budget shortfall in its personal services accounts for its seasonal and part-time employees and overtime; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	55010 - Regular Salaries	\$38,000	
001-3001	55020 - Seasonal		\$15,000 001-3001
	55025 - Part-time	\$11,000	

001-3001

55030 - Overtime

\$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17710 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0 Excused 1

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 3001 55010

ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries

NOT TO EXCEED: \$38,000.00

Date

Director of Finance and Purchasing