



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 15619, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$52,304.00 within the 2005 Anti-Drug Sales Tax Fund to provide additional funds for the Night Lights Grant, and authorizing the County Executive to execute a First Addendum to Agreement with Pan Educational Institute at an increased cost to the County not to exceed \$52,304.00.

RESOLUTION # 15619, August 29, 2005

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, by Ordinance 3567, dated November 8, 2004, the Legislature did authorize the County to provide a program named "Night Lights-Sentenced to the Arts" that was partially funded by a grant from the Missouri Department of Public Safety; and,

WHEREAS, this ordinance also authorized the County Executive to execute an agreement with Pan Educational Institute (PEI) for oversight and implementation of the program; and,

WHEREAS, the Prosecuting Attorney's office now recommends a transfer of \$52,304.00 from within the 2005 Anti-Drug Sales Tax Fund to the 2004-2005 Night Lights-Sentenced to the Arts Grant to cover the increased cost of additional funding for education and therapeutic services and the purchase of more novelty items for project events through a First Addendum to Agreement with Pan Educational Institute; and,

WHEREAS, the Missouri Department of Public Safety has authorized the changes in the proposed use of any grant funds; and,

WHEREAS, the total cost of this transfer and appropriation is \$52,304.00; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match			
008-4135	6798 - Grant Match	\$6,853	
008-2136		5060 - Medical Insurance	
		\$10,000	
008-2136	6080 - Other Professional Services	\$32,634	
008-2136		6170 - Transportation	
		\$620	
008-2136		7110 - Gasoline	\$350
008-2136		7160 - Food	\$1,847
Prosecuting Attorney Night Lights/Sentenced to the Arts 04-05			
008-4148			6790-Other Contractual Services
			\$52,304

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute a First Addendum to Agreement with Pan Educational Institute at an increased cost to the County not to exceed \$52,304.00 in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment, on the Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #15619 of August 29, 2005 was duly passed on _____ September 6 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

Date

Mary Jo Spino, Clerk of the Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match

NOT TO EXCEED: \$6,853.00

ACCOUNT NUMBER: 008 2136 5060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court Night Lights-Sentenced to the Arts 04-05
Medical Insurance

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 008 2136 6080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court Night Lights-Sentenced to the Arts 04-05
Other Professional Services

NOT TO EXCEED: \$32,634.00

ACCOUNT NUMBER: 008 2136 6170

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court Night Lights-Sentenced to the Arts 04-05
Transportation
NOT TO EXCEED: \$620.00

ACCOUNT NUMBER: 008 2136 7110
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court Night Lights-Sentenced to the Arts 04-05
Gasoline
NOT TO EXCEED: \$350.00

ACCOUNT NUMBER: 008 2136 7160
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court Night Lights-Sentenced to the Arts 04-05
Food
NOT TO EXCEED: \$1,847.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4148 6790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Night Light-Sentenced to the Arts 04-05
Other Contractual Services
NOT TO EXCEED: \$52,304.00

Date

Director of the Department of Finance