



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3677, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$76,830.00 from the unappropriated surplus of the 2005 Recorder's Technology Fund and authorizing the County Executive to execute Change Order CHD00870 to the contract with Hart InterCivic, Inc., of Austin, TX, for the inter-server data migration for use by the Records Department at a cost to the County not to exceed \$11,550.00 for a new total authorized contract amount not to exceed \$628,247.45 and providing \$65,280.00 for the purchase of additional hardware, software and maintenance for the upgrading of the Records Department Document Imaging System under existing term and supply contracts.

ORDINANCE # 3677, September 19, 2005

INTRODUCED BY Henry C. Rizzo, County Legislator

WHEREAS, the Department of Records needs to obtain migration services for an inter-server transfer of data for the Hart InterCivic system; and,

WHEREAS, the Department of Records needs to purchase additional hardware, software and maintenance for an upgrade of the Document Imaging System under existing term and supply contracts; and,

WHEREAS, the Purchasing Director recommends execution of a change order to an existing contract with Hart InterCivic, Inc., of Austin, TX, for the transfer of data from existing servers to new servers as a sole source purchase at a cost not to exceed \$11,550.00 for use by the Records Department pursuant to Section 1040.1, Jackson County Code, 1984, as Hart InterCivic, Inc. is the sole supplier of Hart InterCivic inter-server data migration services; and,

WHEREAS, the Director of the Records Department and the Purchasing Director recommend an appropriation in the amount of \$76,830.00 from the unappropriated surplus of the 2005 Recorder's Technology Fund to accomplish this purchase of \$11,550.00 and to provide \$65,280.00 for the purchase of additional hardware, software and maintenance under existing term and supply contracts; and,

WHEREAS, the County Executive recommends said appropriation as an amendment to her 2005 proposed County budget; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the unappropriated surplus of the 2005 Records Technology Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Recorder's Technology Fund 042-2810		Unappropriated Surplus \$76,830	
Records Department 042-1801-6661			Software \$4,100
042-1801-6661			Software \$11,550
042-1801-8171			Personal Computers \$59,118
042-1801-6580			Maintenance & Repair Data \$2,062

and,

BE IT FURTHER ORDAINED that award be made as recommended by the Purchasing Director, and that the County Executive be and hereby is authorized to execute Change Order CHD00870 with Hart InterCivic, Inc., of Austin, TX, as recommended by the Purchasing Director in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3677 introduced on September 19, 2005, was duly passed on _____ September 19 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3677.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 042-2810
ACCOUNT TITLE: Records Technology Fund
Unappropriated Surplus
NOT TO EXCEED: \$76,830.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 042-1801 6661
ACCOUNT TITLE: Records Department
Software
NOT TO EXCEED: \$11,550.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

ACCOUNT NUMBER: 042-1801 6661
ACCOUNT TITLE: Records Department
Software
NOT TO EXCEED: \$4,100.00

ACCOUNT NUMBER: 042-1801 8171
ACCOUNT TITLE: Records Department
Personal Computers
NOT TO EXCEED: \$59,118.00

ACCOUNT NUMBER: 042-1801 6580
ACCOUNT TITLE: Records Department
Maintenance and Repair Data
NOT TO EXCEED: \$2,062.00

Date

Director of the Department of Finance