



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3679, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$131,576.00 from the unappropriated surplus of the 2005 Grant Fund in acceptance of a grant awarded to the Family Court Division by the Missouri Department of Social Services for the Facilitating Treatment Delivery Grant project.

ORDINANCE # 3679, September 19, 2005

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, the Missouri Department of Social Services Division of Youth Services has awarded a grant in the amount of \$131,576.00 to the Family Court Division of the Circuit Court of Jackson County, Missouri for its Facilitating Treatment Delivery Grant project; and,

WHEREAS, the Facilitating Treatment Delivery Grant addresses the need to orchestrate the development and maintenance of integrated systems of care for emotionally disturbed/ mentally disordered juveniles within the County juvenile facilities, namely Hilltop and McCune Residential Centers; and,

WHEREAS, the term of this grant is from July 1, 2005 through June 30, 2006; and,

WHEREAS, acceptance of this grant requires an appropriation of \$131,576.00 in order to place the grant monies in the proper spending accounts for use by the Family Court Division; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following

appropriation from the unappropriated surplus of the 2005 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-2810	Unappropriated Surplus	Increase Revenue	\$131,576
			\$131,576
010-2810		Unappropriated Surplus	\$131,576
Circuit Court			
Family Court			
Facilitating Treatment Delivery 05-06			
010-2146-5010	Full Time Salaries		88,760
010-2146-5030	Overtime		4,000
010-2146-5040	FICA 7,096		
010-2146-5050	Pension		7,421
010-2146-5060	Insurance Benefits		21,600
010-2146-5070	Unemployment Compensation		464
010-2146-5110	Worker's Compensation		1,299
010-2146-5150	Long Term Disability		464
010-2146-6360	Life Insurance		156
010-2146-7230	Supplies/Operation		316

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3679 introduced on September 19, 2005 was duly passed on _____ October 3 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3679.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Unappropriated Surplus
NOT TO EXCEED: \$131,576.00

Date

Director of the Department of Finance