



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 5299, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$126,537.00 within the 2019 General Fund and \$240,803.00 within the 2019 Anti-Crime Sales Tax Fund, and appropriating \$951,640.00 from the undesignated fund balance of the 2019 Grant Fund, in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program and authorizing the County Executive to execute a Program Agreement with the Missouri Department of Social Services.

**ORDINANCE NO. 5299**, December 2, 2019

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$584,300.00 by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period November 1, 2019, through September 30, 2021; and,

WHEREAS, the grant will cover funding for traveling and training costs for seven victim advocates; and,

WHEREAS, a local match of \$146,075.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 General and Anti-Crime Sales Tax Funds and appropriation from the undesignated

fund balance of the 2019 Grant Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$81,731	
001-4101	55040- FICA Taxes	\$ 6,252	
001-4101	55050- Pension Contributions	\$11,409	
001-4101	55060- Insurance Benefits	\$27,145	
Operating Transfers			
001-9100	56105- Operating Transfers Out		\$126,537
Anti-Crime Sales Tax Fund			
Pros. Att. Deferred Pros.			
008-4154	56080- Other Professional Svc.	\$117,066	
008-4154	56798-Grant Match	\$ 89,394	
Pros Comm. Crim/Drug Prev.			
008-4156	56798-Grant Match	\$34,343	
Operating Transfers			
008-9100	56105-Operating Transfers Out		\$240,803
Grant Fund			
VOCA			
010-4127	47070- Operating Transfers In	\$367,340	
010-4127	45941- Increase Revenue	\$584,300	
010-2810	Undesignated Fund Balance		\$951,640
010-2810	Undesignated Fund Balance	\$951,640	
VOCA			
010-4127	55010 - Regular Salaries		\$660,831
010-4127	55040 - FICA Taxes		\$ 50,553
010-4127	55050 - Pension Contributions		\$ 92,251
010-4127	55060 - Insurance Benefits		\$136,061
010-4127	56140 - Travel Expense		\$ 7,944
010-4127	56750 - Education Benefits		\$ 4,000

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute the attached Agreement with the Missouri Department of Social Services and any and all other documents necessary to give effect to this Ordinance.

**Effective Date:** This ordinance shall be effective immediately upon its signature by the County

Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor    County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5299 introduced on December 2, 2019, was duly passed on December 16, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ 9 \_\_\_\_\_

Nays \_\_\_\_\_ 0 \_\_\_\_\_

Abstaining \_\_\_\_\_ 0 \_\_\_\_\_

Absent \_\_\_\_\_ 0 \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5299.

\_\_\_\_\_  
Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Regular Salaries  
NOT TO EXCEED: \$81,731.00

ACCOUNT NUMBER: 001 4101 55040  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
FICA Taxes  
NOT TO EXCEED: \$6,252.00

ACCOUNT NUMBER: 001 4101 55050  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Pension Contributions  
NOT TO EXCEED: \$11,409.00

ACCOUNT NUMBER: 001 4101 55060  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Insurance Benefits  
NOT TO EXCEED: \$27,145.00

ACCOUNT NUMBER: 008 4154 56080  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Pros Att. Deferred Pros  
Other Professional Services  
NOT TO EXCEED: \$117,066.00

ACCOUNT NUMBER: 008 4154 56798  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Pros Att. Deferred Pros  
Grant Match  
NOT TO EXCEED: \$89,394.00

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Pros Comm Crim/Drug Prev.  
Grant Match  
NOT TO EXCEED: \$34,343.00

ACCOUNT NUMBER: 010 4127 47070

ACCOUNT TITLE: Grant Fund  
VOCA  
Operating Transfers In  
NOT TO EXCEED: \$367,340.00

ACCOUNT NUMBER: 010 4127 45941  
ACCOUNT TITLE: Grant Fund  
VOCA  
Increase Revenue  
NOT TO EXCEED: \$584,300.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$951,640.00

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Date

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Chief Administrative Officer