



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 3699, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$258,173.00 from the unappropriated surplus of the 2005 Anti-Drug Sales Tax Fund in acceptance of a grant from the Missouri Department of Public Safety and transferring \$37,604.00 within the 2005 Anti-Drug Sales Tax Fund grant match account and authorizing the County Executive to execute Cooperative Agreements with Pan Educational Institute (PEI) and Deana Bellamaganya for the "Sentenced to the Arts" program for the use of the Prosecuting Attorney's Office, at a total cost to the County not to exceed \$295,777.00.

ORDINANCE #3699, October 24, 2005

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the voters of Jackson County, Missouri, approved imposition of a sales tax for seven years to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, Ordinance 2967, dated October 11, 1999, authorized the County Executive to execute contracts out of anti-drug sales tax funds with Pan Education Institute and Central Missouri State University, to provide a grant match for the "Night Light/Sentenced to the Arts" programs and these programs have continued as annual events for the use of the Prosecuting Attorney's Office and COMBAT Anti-Drug projects; and,

WHEREAS, the Circuit Court of Jackson County, Missouri has obtained separate funding and approval for the "Night Lights" program for 2005-2006; and,

WHEREAS, the Prosecuting Attorney now recommends acceptance of a grant of \$258,173.00 from the Missouri Department of Public Safety for the grant period of October 1, 2005 to September 30, 2006 for the "Sentenced to the Arts" program ("program") and the transfer of \$37,604.00 from the Grant Match Account within the 2005 Anti-Drug Sales Tax Fund and the execution of a Cooperative Agreement ("Agreement") with Pan Educational Institute (PEI) at a cost to the County not to exceed \$227,747.00 for implementation and oversight of the program and a Cooperative Agreement ("Management Agreement") with Deana Bellamaganya for management and direction of the program at a cost to the County not to exceed \$68,030.00 for a total not to exceed \$295,777.00 in a form to be approved by the County Counselor; and,

WHEREAS, the Administration recommends the appropriation and transfer, and the execution of the Agreement and Management Agreement; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation from the 2005 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135		6798 - Grant Match	\$37,604
		Increase Revenue	258,173

008-2810	Unappropriated Surplus	\$295,777
008-2810		Unappropriated Surplus
		295,777
Prosecuting Attorney		
Sentenced to The Arts 05-06		
008-4172	6080 - Other Professional Services	68,030
008-4172	6790 - Other Contractual Services	227,747

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the Agreement with Pan Educational Institute (PEI) at a cost to the County not to exceed \$258,173.00 and to execute the Management Agreement with Deana Bellamaganya at a cost to the County not to exceed \$68,030.00, both in a form to the approved by the County Counselor.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3699 introduced on October 24, 2005 was duly passed on _____ October 24 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____ Nays _____ 0 _____

Abstaining _____ 1 _____ Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #3699.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT TITLE: 008-4135-6798
ACCOUNT NUMBER: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$37,604.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE: 008-2810
ACCOUNT NUMBER: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$295,777.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4172 6080
ACCOUNT TITLE: Anti-Drug Sales Tax
Sentenced to the Arts 05-06
Other Professional Services
NOT TO EXCEED: \$68,030.00

ACCOUNT NUMBER: 008 4172 6790
ACCOUNT TITLE: Anti-Drug Sales Tax
Sentenced to the Arts 05-06
Other Contractual Services
NOT TO EXCEED: \$227,747.00

Date

Director of the Department of Finance