



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3036, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$619,936.00 within the 2000 General Fund, and appropriating \$107,219.00 from the unappropriated surplus of the 2000 Assessment Reimbursement Fund to cover the salaries and benefits of new positions within the Collection, Assessment, and Records Departments, and address salary issues within these departments.

ORDINANCE #3036, July 24, 2000

INTRODUCED BY Victor E. Callahan, County Legislator

WHEREAS, since 1986, changes in the Collections, Assessment, and Records Departments have taken place which have caused an increase of revenue to the County, as well as an increased workload for current employees; and,

WHEREAS, new positions are needed within these departments in order to accommodate the increased workload and address salary issues within these departments; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2000 General Fund and appropriation from the unappropriated surplus of the 2000 Assessment Reimbursement Fund be and hereby are made to cover the salaries and benefits of new positions within the Collection, Assessment, and Records Departments and address salary issues within these departments:

<u>DEPARTMENT/DIVISION</u>		<u>FROM</u>
<u>CHARACTER/DESCRIPTION</u>		
<u>TO</u>		
General Fund		
Non Departmental		
001-5101-6830		Contingency Fund
		\$619,936
001-5101-5070		
	Unemployment Insurance	\$1,605
001-5101-5110		Workers
	Compensation	1,605
Collections Department		
001-1403-5010		Regular
	Salaries	307,382
001-1403-5040		FICA Taxes

001-1403-5050		23,515
	Contributions	Pension
001-1403-5060		24,591
	Benefits	Insurance
001-1403-6790		72,002
	Contractual Services	Other
001-1403-7010		50,000
	Supplies	Office
001-1403-8171		1,500
	Computer/Accessories	Personal
Records Department		15,000
001-1801-5010		
	Salaries	Regular
001-1801-5040		13,416
		FICA Taxes
001-1801-5050		1,027
	Contributions	Pension
Operating Transfers Out		1,074
001-9100-6105		
Assessment Fund		107,219
Operating Transfers in		
045-0000-7070		
		107,219
Unappropriated Surplus		
Unappropriated Surplus		107,219
		107,219
Non Departmental		
045-4500-5070		
	Unemployment Insurance	416
045-4500-5110		Workmens
	Compensation	416
Assessment Department		
045-1902-5010		Regular
	Salaries	83,096
045-1902-5040		FICA Taxes
		6,357
045-1902-5050		Pension
	Contributions	6,648
045-1902-5060		Insurance
	Benefits	10,286

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3036 introduced on July 24, 2000 was duly passed on _____ July 24 _____, 2000 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____ Nays _____ 0 _____
Abstaining _____ 0 _____ Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogoto, Clerk of Legislature

I hereby approve the attached Ordinance #3036.

Date Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 5101 6830
ACCOUNT TITLE: General Fund
 Non Departmental
 Contingency Fund
NOT TO EXCEED: \$619,936.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 045 000 7070
ACCOUNT TITLE: Operating Transfer In
NOT TO EXCEED: \$107,209.00

Date Director of the Department of Finance