

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 2883, Version: 2

Corrected Floor Amendment January 28, 1999

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 1999.

ORDINANCE 2883, December 15, 1998

INTRODUCED BY Victor Callahan, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 1999, from the funds designated below for the spending agencies receiving funds therefrom:

APPROPRIATIONS AMOUNT

General Fund \$63,238,287

Health Fund 18,109,863

Park Fund 11,519,142

Special Road & Bridge Fund 19,739,026

Sewer Fund 266,388

Convention/Sports Complex Fund 6,650,000

Anti-Drug Sales Tax Fund 20,025,778

Union Station Restoration 10,200,000

TIF Special Allocation 54,000

Criminal Justice Improvement Fund 1,400,000

Public Building Corp. Capital Projects Fund 7,100,000

Sports Complex/Parks Capital Projects 25,510,000

Pros. Atty. Bad Check Fund 600,338

911 Emergency Fund 1,875,000

Domestic Abuse Fund 150,000

Homeless Assistance Fund 604,668

Recorder's Fee Fund 455,364

Assessment Fund 4,862,895

Sports Complex/Parks Debt Service Fund 3,421,341

Public Facilities Authority Debt Service Fund 918,775

Public Building Corporation Debt Service Fund 1,471,583

Obligations to U.S. Government Debt Service Fund 642,694

Park Enterprise Fund 5,894,165

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County Urban Road System	\$ 8,865,565	
Total Appropriations	\$213,574,872	
for the purposes contained and set forth i incorporated hereinAttorney	ncy in accordance with the 1999 "Schedule of Appropriations by Spending in the budget document submitted to and approved by the County Legislature immediately upon its passage by the County Executive.	
APPROVED AS TO FORM:		
	County Counselor	
	d Ordinance, Ordinance #2883 introduced on December 15, 1998, was dul lackson County Legislature. The votes thereon were as follows:	y passed on
Yeas	Nays	
Abstaining	Absent	
This Ordinance is hereby transmitted to the	ne County Executive for her signature.	
Date	Mary Jo Brogoto Clerk of Legislature	
I hereby approve the attached Ordinance	#2883.	
Date	Katheryn J. Shields County Executive	