



Jackson County Missouri

Jackson County Courthouse
 415 E. 12th Street, 2nd floor
 Kansas City, Missouri
 64106
 (816)881-3242

Legislation Text

File #: 4473, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.

ORDINANCE NO. 4473, November 5, 2012

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2013, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General			Fund
		\$85,682,931	
Health			Fund
		23,788,372	
Park			Fund
		15,251,639	
Special	Road and Bridge		Fund
		25,683,163	
Sewer			Fund
		63,966	
Convention and Sports Complex Fund		6,700,000	
Anti-Drug	Sales Tax		Fund
		23,834,597	
Criminal Justice Improvement Capital Projects Fund		244,286	
Special Obligation Bond Capital Projects		1,241,214	
Public Building Corporation - Capital Projects Fund		5,951,266	
Sports Complex Sales Tax Capital Projects Fund		27,000,000	
General	Debt and		Interest
		271,028	
Law	Enforcement Training		Fund
		49,390	
911	System		Fund
		2,100,000	
Domestic	Abuse		Fund
		142,021	

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4473.

Date

Michael D. Sanders
County Executive