

Legislation Text

File #: 4473, Version: 0

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.

ORDINANCE NO. 4473, November 5, 2012

**INTRODUCED BY** Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts

are appropriated for the fiscal year ending December 31, 2013, from the funds designated below for

the spending agencies receiving funds therefrom:

APPROPRIATIONS			AMOUNT		
General					Fund
		\$85,682,931			
Health					Fund
			23,788,372		
Park			45 054 000		Fund
Createl	Dood	and	15,251,639	Dridge	Fund
Special	Road	and	5 602 162	Bridge	Fund
Sewer		Z	5,683,163		Fund
Sewei			63,966		i unu
Convention and Sports Complex Fund			6,700,000		
Anti-Drug	Sales		Ta	х	Fund
			23,834,597		
Criminal Justice Improvement Capital Projects Fund 244,286					
Special Obligation Bond Capital Projects			1,241,214		
Public Building Corporation - Capital Projects Fund			5,951,266		
	s Tax Capital Projects Fu	Ind	27,000,000		
General	Debt		and		Interest
	<b>–</b> •		271,028		<b>_</b> .
Law	Enforcement		Train	ing	Fund
011	49,390 Sustem				Fund
911		System	2 100 000		Fund
Domestic	2,100,000 Abuse				Fund
		75030	142,021		i unu
			172,021		

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Recorder's		Technology 252,333		
Homeless		Assistance 392,841		
Recorders		Fees 270,889		
Assessment 6,804,766				Fund
Collector's		Maintenance 862,388		
Sports Complex/ Public Building C Obligations to U. Sports Complex				
Park	Complex Sales Tax Debt Service Fund 48,000,000 Enterprise 6,932,274			Fund
County	Urban	Road	System 2,570	Fund
Special	Obligation	Bonds	,	Debt

## \$300,271,014

Said funds are appropriated to each agency in accordance with the 2013 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2013" as set out in the County Executive's 2013 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4473 introduced on November 5, 2012, was duly passed on \_\_\_\_\_\_, 2012 by the Jackson County Legislature. The votes thereon were as follows:

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Yeas	Nays

Abstaining \_\_\_\_\_ Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 4473.

Date

Michael D. Sanders County Executive