



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 5695, Version: 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$95,855.00 within the 2022 General Fund, appropriating \$373,233.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5695, November 7, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, by Ordinance 5651, dated August 15, 2022, the Legislature did authorize the acceptance of a grant in the amount of \$138,689.00 awarded by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period April 1, 2022, through September 30, 2022; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional grant funds in the amount of \$277,378.00, and authorized a further twelve-month extension to the VOCA grant, through September 30, 2023; and,

WHEREAS, this additional allocation requires local matching funds in the amount of \$95,855.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|-------------------------------------|-------------|-----------|
| General Fund Prosecuting Attorney 001-4101 | 55094- Salary Savings | \$ 95,855 | |
| Operating Transfers 001-9100 | 56105- Operating Transfers | | \$95,855 |
| Anti-Crime Sales Tax Fund VOCA 008-4139 | 47070- Inter Fund Transfers | \$ 95,855 | |
| 008-4139 | 45941- Increase Revenues | \$277,378 | |
| 008-9999 | 32810- Undesignated Fund Balance | | \$373,233 |
| 008-9999 | 32810- Undesignated Fund Balance | \$373,233 | |
| VOCA 008-4139 | 55010- Regular Salaries | | \$277,493 |
| 008-4139 | 55040- FICA Taxes | | \$ 21,228 |
| 008-4139 | 55050- Pension Contributions | | \$ 31,967 |
| 008-4139 | 55060- Insurance Benefits | | \$ 42,545 |

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5695 introduced on November 7, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5695.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55094
ACCOUNT TITLE: General Fund
 Prosecuting Attorney
 Salary Savings
NOT TO EXCEED: \$95,855.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
 Undesignated Fund Balance
NOT TO EXCEED: \$373,233.00

Date

Chief Administrative Officer