



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 3448, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$85,041.00 within and appropriating \$850,407.29 from the unappropriated surplus of the 2003 Anti-Drug Sales Tax Fund to cover a grant received from the Missouri Department of Public Safety for the "Night Lights/Sentenced to the Arts" programs and the transfer of matching funds, and authorizing the County Executive to execute an Agreement with Pan Educational Institute, at a cost to the County not to exceed \$426,746.28.

**ORDINANCE # 3448**, December 1, 2003

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant in the amount of \$765,366.56 to the Prosecuting Attorney's Office and the Family Court Division for their Night Lights/Sentenced to the Arts programs; and,

WHEREAS, under the Night Lights program, the Prosecuting Attorney's Office, the Family Court Division, the Kansas City, Missouri Police Department, and the Independence, Missouri Police Department will form a collaborative effort to provide evening and late night supervision to youth who are considered high risk for re-offending; and,

WHEREAS, Pan Educational Institute (PEI) will oversee and implement the Sentenced to the Arts program, in cooperation with the Prosecuting Attorney's Office and the City of Kansas City; and,

WHEREAS, PEI will also contract with entrepreneurs and community art organizations, and will be

the intermediary between the Prosecuting Attorney's Office, the City of Kansas City and the artists involved in the programs; and,

WHEREAS, the total cost of the program is \$850,407.29, including a local match of \$85,040.73, for which a transfer and appropriation are necessary; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135	6798 - Grant Match Increase Revenue	\$85,041 765,366	
008-2810 Unappropriated Surplus 008-2810	Unappropriated Surplus	850,407	\$850,407
Prosecuting Attorney Night Lights/Sentenced to the Arts 03-04 008-4141	5010 - Regular Salaries 5040 - FICA 4,263		55,727
	5050 - Pension		4,458
	5060 - Medical Insurance		5,400
	5070 - Unemployment Insurance		279
	5110 - Workers Compensation		780
	5150 - Long Term Disability		279
	6140 - Travel		6,372
	6360 - Life Insurance		52
			6790 - Other Contractual Services 449,246

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
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Circuit Court  
Family Court  
Night Lights/Sentenced  
to the Arts 03-04

008-2122	5010 - Regular Salaries		\$153,302
5040 - FICA			11,727
5050 - Pension			12,264
5060 - Medical Insurance			18,000
5070 - Unemployment Insurance			487
		5110 - Workers Compensation	2,146
5150 - Long Term Disability			487
6080 - Other Professional Services			94,760
6120 - Mileage			4,752
6360 - Life Insurance			261
		6620 - Rent Buildings	11,963
6643 - Mobilphone	1,920		6750
- Education 100			
6790 - Other Contractual Services			10,410
		7010 - Office Supplies	396
7110 - Gasoline			480
		8150 - Office Furniture	96

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute the attached agreement with Pan Educational Institute; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments including final payments on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3448 introduced on December 1, 2003 was duly passed on \_\_\_\_\_ December 15 \_\_\_\_\_, 2003 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ 9 \_\_\_\_\_                      Nays \_\_\_\_\_ 0 \_\_\_\_\_

Abstaining \_\_\_\_\_ 0 \_\_\_\_\_                      Absent \_\_\_\_\_ 0 \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for her signature.

\_\_\_\_\_

\_\_\_\_\_ Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3448.

\_\_\_\_\_

\_\_\_\_\_ Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:      008 4135 6798  
ACCOUNT TITLE:        Anti-Drug Sales Tax Fund  
                                 Grant Match  
                                 Grant Match  
NOT TO EXCEED:        \$85,041.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:      008 2810  
ACCOUNT TITLE:        Anti-Drug Sales Tax Fund  
                                 Unappropriated Surplus  
NOT TO EXCEED:        \$850,407.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:      008 4141 6790  
ACCOUNT TITLE:        Anti-Drug Sales Tax  
                                 Night Light/Sentenced to the Arts 03-04  
                                 Other Contractual Services

NOT TO EXCEED:        \$426,746.28

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Date

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Director of the Department of Finance