



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 15406, **Version:** 0

A RESOLUTION authorizing a transfer within the 2005 budget of the Circuit Court and its Family Court Division in the amount of \$604,831.00 from the 2005 Anti-Drug Sales Tax Fund to the appropriate line item accounts as recommended by the Circuit Court of Jackson County, Missouri.

RESOLUTION # 15406, March 7, 2005

INTRODUCED BY Dennis Waits and Scott Burnett, County Legislators

WHEREAS, the County Legislature appropriated a part of the Anti-Drug Sales Tax Fund balance representing the combined shares of the Circuit Court and the Family Court Division to a single account in the Family Court Division's 2005 budget with the understanding that this appropriated amount would be subsequently transferred to other line item accounts upon the recommendation of the Circuit Court and its Family Court Division; and,

WHEREAS, the Circuit Court and its Family Court Division and the County Executive have recommended said transfer as set forth below; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Family Court			
008-2101-6080	Other	Professional	Services \$599,831
008-2101-6790	Other Contractual Services	\$5,000	
Anti-Drug Sales Tax Fund Circuit Court			
008-3001-6790	Other		Contractual Services \$172,993
Anti-Drug Sales Tax Fund Family Court			
008-2101-5010	Regular		Salaries \$302,353
008-2101-5040	FICA		Taxes \$23,130
008-2101-5050			Pension \$25,098
008-2101-5060	Health		Insurance \$41,123
008-2101-5070			Unemployment Insurance \$1,641
008-2101-5110			Worker's Compensation \$3,352
008-2101-5150	Long	Term	Disability \$1,641
008-2101-6120	Car		Allowance \$8,000
008-2101-6140	Travel		Expense \$8,500

008-2101-6750	Educational	Benefits \$10,000
008-2101-7230	Other	Supplies \$7,000 Operating

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 15406 of March 7, 2005 was duly passed on _____ March 28 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2101-6080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Family Court
Other Professional Services
NOT TO EXCEED: \$599,831.00

ACCOUNT NUMBER: 008 2101 6790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Family Court
Other Contractual Services
NOT TO EXCEED: \$5,000.00

Date

Director of the Department of Finance