



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4587, Version: 1

Floor Amendment
December 9, 2013

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2014.

ORDINANCE NO. 4587, November 18, 2013

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2014, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General			Fund
		86,942,402	
Health			Fund
		24,281,391	
Park			Fund
		15,184,716	
Special	Road and Bridge		Fund
		24,376,937	
Sewer			Fund
		64,071	
Convention and Sports Complex Fund		6,695,000	
Anti-Drug	Sales Tax		Fund
		24,303,042	
Public Building Corporation - Capital Projects Fund		4,149,359	
Sports Complex Sales Tax Capital Projects Fund		25,000,000	
Law	Enforcement Training		Fund
		46,625	
911	System		Fund
		2,150,000	
Domestic	Abuse		Fund
		129,902	
Recorder's	Technology		Fund
		252,776	
Homeless	Assistance		Fund
		441,476	
Recorders	Fees		Fund

Assessment	281,684		Fund
Collector's	Maintenance	6,956,300	Fund
		958,090	
Sports Complex/Park Debt Service Fund		3,180,000	
Public Building Corporation-Debt Service Fund		2,925,000	
Obligations to U.S. Government - Debt Service Fund		642,695	
Sports Complex Sales Tax Debt Service Fund		48,000,000	
Park	Enterprise		Fund
		7,170,967	
County Urban Road System Fund			1,588,770
Special	Obligation	Bonds	-
		<u>10,576,000</u>	Debt
		\$296,297,203	

Said funds are appropriated to each agency in accordance with the 2014 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2014" as set out in the County Executive's 2014 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2014 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4587 introduced on November 18, 2013, was duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

December 9, 2013

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4587.

December 10, 2013

Date

Michael D. Sanders
County Executive