



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 3728, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$150,000.00 within and appropriating \$250,000.00 from the unappropriated surplus of the 2005 Anti-Drug Sales Tax Fund authorizing the County Executive to execute a Cooperative Agreement with Pan Educational Institute to implement the MyARTS program, at an actual cost to the County not to exceed \$220,000.00.

**ORDINANCE # 3728**, December 5, 2005

**INTRODUCED BY** Dennis Waits, County Legislator

**WHEREAS**, the Missouri Department of Public Safety has awarded a grant in the amount of \$100,000.00 to the Prosecuting Attorney's Office to partially fund its My Arts program; and,

**WHEREAS**, this program will provide youth with 72 hours of apprenticeship training followed by a part-time paid entrepreneurial position in which the youth will produce a marketable arts product; and,

**WHEREAS**, such job opportunities and mentorships have been a proven an acceptable approach to drug abuse prevention; and,

**WHEREAS**, this grant is subject to a local match in the amount of \$200,000.00; and,

**WHEREAS**, the Prosecuting Attorney recommends that the County provide \$150,000.00 to serve as a portion of this required local match; and,

WHEREAS, in order to implement this program the Prosecuting Attorney recommends the execution of a Cooperative Agreement with the Pan Educational Institute, which has already received a grant from the City of Kansas City in the amount of \$50,000.00, to serve as the remainder of the local match for this program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Grant Match 008-4135		6798 - Grant Match	\$150,000
008-2810	Increase Revenue	\$100,000	Unappropriated Surplus
008-2810	Unappropriated	\$250,000	Surplus
Prosecuting Attorney My Arts Program 05-06 008-4176	6080	-	Other Professional Services \$20,010
008-4176	6790	-	Other Contractual Services \$229,990

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute any and all documents necessary to effect the acceptance of the grant from the Missouri Department of Public Safety; and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Pan Educational Institute for the Prosecuting Attorney's My Arts Program, at an actual cost to the County not to exceed \$220,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3728 introduced on December 5, 2005 was duly passed on \_\_\_\_\_ December 12 \_\_\_\_\_, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ 9 \_\_\_\_\_

Nays \_\_\_\_\_ 0 \_\_\_\_\_

Abstaining \_\_\_\_\_ 0 \_\_\_\_\_

Absent \_\_\_\_\_ 0 \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3728.

Date Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4135 6798  
ACCOUNT TITLE: Anti-Drug Sales Tax  
Grant Match  
Grant Match  
NOT TO EXCEED: \$150,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax  
Unappropriated Surplus  
NOT TO EXCEED: \$250,000.00

ACCOUNT NUMBER: 008 4176 6790

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT TITLE: Anti-Drug Sales Tax  
My Arts Program 05-06  
Other Contractual Services  
NOT TO EXCEED: \$220,000.00

ACCOUNT NUMBER: 008 4176 6080  
ACCOUNT TITLE: Anti-Drug Sales Tax  
My Arts Program 05-06  
Other Contractual Services  
NOT TO EXCEED: \$20,010.00

ACCOUNT NUMBER: 008 4176 6790  
ACCOUNT TITLE: Anti-Drug Sales Tax

NOT TO EXCEED:            My Arts Program 05-06  
                                      Other Contractual Services  
                                      \$9,990.00

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Date

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Director of the Department of Finance