



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 17681, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$41,400.00 within the 2011 Park Fund and \$33,000.00 within the 2011 Park Enterprise Fund to cover the costs of increased fuel expenses for the Parks and Recreation Department.

RESOLUTION #17681, September 19, 2011

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has experienced a budget shortfall for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2011 Park Fund and the 2011 Park Enterprise Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Director - Parks			
003-1601	56230 - Printing	\$ 2,000	
003-1601	56641 - Copier Rental/Maint.	\$ 1,000	
003-1601	57230 - Other Operating Spls.	\$ 2,000	
Park Fund			
Park Operations			
003-1602	56410 - Gas - Utility	\$20,000	

Park Fund			
Heritage Progs & Museums			
003-1603	56750 - Education Benefits	\$ 300	
003-1603	57010 - Office Supplies	\$ 200	
003-1603	57020 - Ref Books/Publications	\$ 250	
003-1603	57130 - Bldg Cleaning Supplies	\$ 1,000	
003-1603	57190 - Wearing Apparel	\$ 1,000	
003-1603	57350 - Lumber Wood & Spls.	\$ 650	
Park Fund			
Park Safety			
003-1605	56750 - Education Benefits	\$ 5,000	
003-1605	57190 - Wearing Apparel	\$ 3,000	
003-1605	58170 - Other Equipment	\$ 1,000	
Park Fund			
Special Recreation			
003-1606	56620 - Rent - Bldgs.	\$ 4,000	
003-1606	57110 - Gasoline		\$ 4,000
Park Fund			
Park Operations			
003-1602	57110 - Gasoline		\$37,400
Enterprise Fund			
Recreation Programs			
300-1654	56793 - Catering Services	\$7,500	
300-1654	56670 - Rent - Misc.	\$5,000	
Enterprise Fund			
Fred Arbanas Golf Course			
300-1666	57220 - Garden/Ag Supplies	\$7,000	
300-1666	57033 - Resale Purchases-Golf	\$5,000	
300-1666	57031 - Resale Purchases-Food	\$2,000	
Enterprise Fund			
Adair Softball Park			
300-1682	56792 - Referee/Officiating Svcs	\$2,000	
300-1682	56793 - Catering Services	\$2,500	
300-1682	56670 - Rent-Misc	\$2,000	
Enterprise Fund			
Fred Arbanas Golf Course			
300-1666	57110 - Gasoline		\$33,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17681 of September 19, 2011 as duly passed on September 19, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 003 1601 56230

ACCOUNT TITLE: Park Fund
Director - Parks
Printing

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1601 56641

ACCOUNT TITLE: Park Fund
Director - Parks
Copier Rental/Maintenance

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1601 57230

ACCOUNT TITLE: Park Fund
Director - Parks
Other Operating Supplies

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1602 56410
ACCOUNT TITLE: Park Fund
Park Operations
Gas - Utility
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 003 1603 56750
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Education Benefits
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 003 1603 57010
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Office Supplies
NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 003 1603 57020
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Reference Books/Publications
NOT TO EXCEED: \$250.00

ACCOUNT NUMBER: 003 1603 57130
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Building Cleaning Supplies
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57190
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Wearing Apparel
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57350
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Lumber Wood & supplies
NOT TO EXCEED: \$650.00

ACCOUNT NUMBER: 003 1605 56750
ACCOUNT TITLE: Park Fund
Park Safety

NOT TO EXCEED: Education Benefits
\$5,000.00

ACCOUNT NUMBER: 003 1605 57190
ACCOUNT TITLE: Park Fund
Park Safety
Wearing Apparel
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 003 1605 58170
ACCOUNT TITLE: Park Fund
Park Safety
Other Equipment
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1606 56620
ACCOUNT TITLE: Park Fund
Special Recreation
Rent - Buildings
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1654 56793
ACCOUNT TITLE: Park Enterprise Fund
Recreation Programs
Catering Services
NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 300 1654 56670
ACCOUNT TITLE: Park Enterprise Fund
Recreation Programs
Rent - Misc.
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57220
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Course
Garden/Ag Supplies
NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 300 1666 57033
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Golf
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57031
ACCOUNT TITLE: Park Enterprise Fund

NOT TO EXCEED: Fred Arbanas Golf Cours
Resale Purchases - Food
\$2,000.00

ACCOUNT NUMBER: 300 1682 56792
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Referee/Officiating Svs.
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1682 56793
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Catering Services
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 300 1682 56670
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Rent - Misc.
NOT TO EXCEED: \$2,000.00

Date

Director of Finance and Purchasing