



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4933, Version: 1

Justice and Law Enforcement
Committee Substitute
December 20, 2016

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$391,478.00 within the 2016 General Fund, \$70,000.00 within the 2016 Health Fund, and appropriating \$1,277,490.00 from the undesignated fund balance of the 2016 Anti-Drug Sales Tax Fund and authorizing an addendum to the contract with Cornerstone Detention Products of Madison, AL, for the furnishing of additional cell door renovations and accessories for use by the Department of Corrections under the terms and conditions of Request for Proposals No. 69-15, at an additional cost to the County in the amount of \$1,302,643.00, and awarding a contract for the furnishing of an electronic key box to Keyper Systems of Harrisburg, NC, under the terms and conditions set forth in the GSA Schedule No. GS-07F-0771X, an existing government contract, at a cost to the County not to exceed \$31,247.00.

ORDINANCE NO. 4933, November 14, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4805, dated November 30, 2015, the Legislature did award a contract for the furnishing of cell door renovations for use by the Department of Corrections, to Cornerstone Detention Products of Madison, AL, at a cost to the County not to exceed \$725,000.00, under the terms and conditions of Request for Proposals 69-15; and,

WHEREAS, by Resolution 19210, dated July 11, 2016, the Legislature did authorize an addendum to the contract with Cornerstone Detention Products for the repair of additional cell doors within the Detention Center; and,

WHEREAS, the Department of Corrections has a need to complete additional security projects within

the Detention Center; and,

WHEREAS, the Director of Finance and Purchasing recommends an addendum to the contract with Cornerstone Detention Products for completion of the cell door renovation project, at an additional cost to the County in the amount of \$1,302,643.00; and,

WHEREAS, the Director also recommends the award of a contract for the furnishing of an electronic key control system to Keyper Systems of Harrisburg, PA, under the terms and conditions of GSA Schedule No. GS-07F-0771X, an existing government contract, at a cost to the County not to exceed \$31,247.00; and,

WHEREAS, by Resolution No. 19244, dated September 6, 2016, the Legislature did award a term and supply contract for the furnishing of temporary inmate housing to the Johnson County, Missouri Sheriff's Office, as an acquisition from another government entity; and,

WHEREAS, an appropriation and transfer are needed to provide funds for these additional security measures and for additional temporary inmate housing to accommodate inmates temporarily displaced by the security upgrades; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 Anti-Drug Sales Tax Fund and transfers within the 2016 General Fund and 2016 Health Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
----------------------------	------------------------------	-------------	-----------

Health Fund Non-Departmental 002-5102	56080	-	Professional \$ 15,000	Other Srvs
Health Fund Contingency 002-8005	56830	-	\$ 55,000	Contingency
002-5102	58020	-	Buildings Improve. 70,000	& \$
General Fund Finance 001-1404	58060	-	Improvements 9,478	Other \$
General Fund Non-Departmental 001-5101	55061	-	Insurance Fixed \$253,000	& Cost
001-5101	56120	-	Car	Allowance \$ 9,000
001-5101	56435	-	Maint.	Telephone \$ 75,000
001-5101	56643	-	Mobile	Phone \$ 20,000
001-5101	56662	-	Maint.	Software \$ 25,000
001-5101	58020	-	Buildings Improve \$391,478	&
Anti-Drug Sales Tax Fund Non-Departmental 008-2810			Undesignated	Fund
008-5108	58020	-	Balance Buildings Improvements \$802,643	\$1,277,490 &
008-5108	58170	-	Equipment \$ 31,247	Other
008-5108	56790	-		Other

Contractual Services
\$443,600

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that award of contracts for additional security projects within the Department of Corrections be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the awards; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts and addenda thereto.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4933, introduced on November 14, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4933.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,277,490.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5101 55061
ACCOUNT TITLE: General Fund
Non-Departmental
Insurance and Fixed Costs
NOT TO EXCEED: \$253,000.00

ACCOUNT NUMBER: 001 5101 56120
ACCOUNT TITLE: General Fund
Non-Departmental
Car Allowance
NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 001 5101 56435
ACCOUNT TITLE: General Fund
Non-Departmental
Telephone Maintenance
NOT TO EXCEED: \$75,000.00

ACCOUNT NUMBER: 001 5101 56643

ACCOUNT TITLE: General Fund
Non-Departmental
Mobile Phone Rental
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 5101 56662
ACCOUNT TITLE: General Fund
Non-Departmental
Software Maintenance
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 001 1404 58060
ACCOUNT TITLE: General Fund
Finance Department
Other Improvements
NOT TO EXCEED: \$9,478.00

ACCOUNT NUMBER: 002 5102 56080
ACCOUNT TITLE: Health Fund
Non-Departmental
Other Professional Services
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 002 8005 56830
ACCOUNT TITLE: Health Fund
Contingency
Contingency
NOT TO EXCEED: \$55,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 5108 58020
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Buildings and Improvements
NOT TO EXCEED: \$802,643.00

ACCOUNT NUMBER: 008 5108 58170
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Other Equipment
NOT TO EXCEED: \$31,247.00

ACCOUNT NUMBER: 008 5108 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Non-Departmental
Other Contractual Services
NOT TO EXCEED: \$443,600.00

ACCOUNT NUMBER: 001 5101 58020
ACCOUNT TITLE: General Fund
Non-Departmental
Buildings and Improvements

NOT TO EXCEED: \$396,050.00

ACCOUNT NUMBER: 001 1404 58020
ACCOUNT TITLE: General Fund
Finance Department
Buildings & Improvements

NOT TO EXCEED: 33,950.00

ACCOUNT NUMBER: 002 5102 58020
ACCOUNT TITLE: Health Fund
Non-Departmental
Buildings and Improvements

NOT TO EXCEED: \$70,000.00

Date

Chief Financial Officer