



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4173, Version: 2

Legislature As A Whole Amendment II
December 11, 2009

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2010.

ORDINANCE #4173, November 16, 2009

INTRODUCED BY Henry C. Rizzo, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2010, from the funds designated below for the spending agencies receiving funds therefrom:

| <u>APPROPRIATIONS</u> | | <u>AMOUNT</u> | |
|---|----------------------|---------------|------|
| General | | \$78,418,383 | Fund |
| Health | | \$22,865,266 | Fund |
| Park | | \$14,377,072 | Fund |
| Special | Road and Bridge | \$24,259,210 | Fund |
| Sewer | | \$419,994 | Fund |
| Convention and Sports Complex Fund | | \$6,705,305 | |
| Anti-Drug | Sales Tax | \$18,819,981 | Fund |
| Tax Increment Financing - Special Allocation Fund | | \$0 | |
| Public Building Corporation - Capital Projects Fund | | \$8,232,585 | |
| Sports Complex/Park Capital Projects Fund | | \$0 | |
| Sports Complex Sales Tax Capital Projects Fund | | \$93,364,936 | |
| Law | Enforcement Training | \$64,882 | Fund |

| | | | | |
|--|-------------|--------------------|--------------|-------|
| 911 | System | | | Fund |
| | | \$2,009,443 | | |
| Domestic | Abuse | | | Fund |
| | | \$132,637 | | |
| Recorder's | Technology | | | Fund |
| | | \$260,308 | | |
| Homeless | Assistance | | | Fund |
| | | \$425,000 | | |
| Recorders | Fees | | | Fund |
| | | \$535,061 | | |
| Assessment | | | | Fund |
| | | \$8,312,505 | | |
| Collector's | Maintenance | | | Fund |
| | | \$834,288 | | |
| Sports Complex/Park Debt Service Fund | | | \$3,386,000 | |
| Public Building Corporation-Debt Service Fund | | | \$7,045,000 | |
| Obligations to U.S. Government - Debt Service Fund | | \$642,695 | | |
| Jackson County | Revenue | | | Bonds |
| | | \$6,847,000 | | |
| Sports Complex Sales Tax Debt Service Fund | | | \$43,810,000 | |
| Park | Enterprise | | | Fund |
| | | \$6,407,532 | | |
| County | Road | | | Fund |
| Urban | System | | | |
| | | <u>\$6,150,303</u> | | |
| | | \$354,325,386 | | |

Said Funds are appropriated to each agency in accordance with the 2010 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2010" as set out in the County Executive's 2010 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the County Legislature and incorporated herein, as modified by the document attached hereto, marked "2010 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Senior Deputy County Counselor

I hereby certify that the attached Ordinance, Ordinance #4173 introduced on November 16, 2009, was duly passed on December 11, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4173.

Date

Michael D. Sanders
County Executive