



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4281, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,874.00 within the 2010 General Fund and transferring \$54,473.00 within and appropriating \$433,312.00 from the fund balance of the 2010 Anti-Drug Sales Tax Fund in acceptance of the Family Court Division's Family Drug Court Program grant received from the U.S. Department of Justice, Office of Justice Programs.

ORDINANCE #4281, December 13, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$324,965.00 for the Family Drug Court Program by the U.S. Department of Justice, Office of Justice Programs, for the period of October 1, 2010, through September 30, 2013; and,

WHEREAS, the grant funds will be used to provide support services for substance-abusing adults in the Family Court Division as a result of child abuse and neglect issues; and,

WHEREAS, the grant is subject to a local match in the amount of \$108,347.00; and,

WHEREAS, an appropriation and transfers are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers

and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>				<u>CHARACTER/DESCRIPTION</u>	
<u>FROM</u>		<u>TO</u>			
General Fund					
Family Court					
010-2101	55010	-	Regular	Salaries	
			\$50,046		
010-2101			55040 - FICA	\$ 3,828	
010-2101	56105	-		Operating	
				Transfers Out	\$
				53,874	
Anti-Drug Sales Tax Fund					
Family Court					
008-2101	55010	-	Regular	Salary	
			\$ 50,602		
008-2101	55040 - FICA		\$ 3,871		
008-2156	47070 - Operating Transfers In		\$ 53,874		
008-2156	45342 - Increase Revenues		\$324,965		
008-2810	Undesignated			Fund	
				Balance	
				\$433,312	
008-2810	Undesignated Fund Balance		\$433,312		
008-2156	55010	-	Regular	Salaries	
			\$ 43,101		
008-2156	55040 - FICA			\$	
			3,297		
008-2156	55050	-		Pension	
				\$ 3,879	
008-2156	55060	-		Health	
				Insurance	\$
				3,597	
008-2156	56140	-		Travel	
				\$ 7,710	
008-2156	56080	-		Other	
				Professional Services	
				\$313,615	
008-2156	57230	-		Supplies	
				\$ 3,640	

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4281 introduced on December 13, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4281.

Date

Michael D. Sanders, County Executive

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 55010

ACCOUNT TITLE: General Fund
Family Court
Regular Salaries

NOT TO EXCEED: \$50,046.00

ACCOUNT NUMBER: 001 2101 55040

ACCOUNT TITLE: General Fund
Family Court
FICA

NOT TO EXCEED: \$3,828.00

ACCOUNT NUMBER: 008 2101 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Regular Salaries

NOT TO EXCEED: \$50,602.00

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
FICA
NOT TO EXCEED: \$3,871.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$433,312.00

Date

Director of Finance and Purchasing