



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 5178, Version: 1

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2019.

**ORDINANCE NO. 5178**, November 19, 2018

**INTRODUCED BY** Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2019, for the spending agencies included within the categories designated below:

<b><u>APPROPRIATIONS</u></b>		<b><u>AMOUNT</u></b>
<b><u>General Fund - 001</u></b>		
Legislature	\$	2,832,332
County Administration		1,258,897
County Counselor		2,445,317
Financial Services		10,870,544
Operations		30,417,593
Intergovernmental & Comm.		504,259
Judicial Functions		32,932,574
Prosecuting Attorney		7,407,511
Sheriff		11,297,108
EHRCC Commission		199,808
KC Election Board		1,091,766
JC Election Board		1,756,761
Non-Departmental		46,561,090
Undesignated Contingency		<u>3,593,965</u>
<b><u>Total</u></b>	\$	<u>153,169,5</u>
<b><u>Health Fund - 002</u></b>		
Health Services	\$	6,735,249
Operations		4,883,996
Medical Examiner		2,562,016

Judicial Functions		362,469
Public Administrator		1,835,750
Sheriff		259,651
Non-Departmental		<u>9,382,598</u>
<b><u>Total</u></b>	\$	<u>26,021,729</u>
<b><u>Parks Fund - 003</u></b>		
Operations	\$	10,730,985
Non-Departmental		<u>4,843,956</u>
<b><u>Total</u></b>	\$	<u>15,574,941</u>
<b><u>Special Road &amp; Bridge Fund - 004</u></b>		
Operations	\$	9,553,177
Non-Departmental		<u>5,720,324</u>
<b><u>Total</u></b>	\$	<u>15,273,501</u>
<b><u>Sewer Fund - 005</u></b>		
Operations	\$	<u>124,507</u>
<b><u>Total</u></b>	\$	<u>124,507</u>
<b><u>Convention &amp; Sports Complex - 007</u></b>		
Non-Departmental	\$	3,377,000
Sports Authority		<u>3,484,140</u>
<b><u>Total</u></b>	\$	<u>6,861,140</u>
<b><u>Anti-Crime Fund - 008</u></b>		
Legislature	\$	181,403
Operations		3,600,840
Judicial Functions		2,880,672
Prosecuting Attorney		5,739,455
COMBAT		12,970,844
Non-Departmental		<u>1,256,103</u>
<b><u>Total</u></b>	\$	<u>26,629,317</u>

**Law Enforcement Training Fund - 028**

Operations	\$	1,333
Sheriff		<u>17,677</u>

<b><u>Total</u></b>	\$	<u>19,010</u>
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**E-911 System Fund - 031**

Non-Departmental	\$	<u>2,401,577</u>
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<b><u>Total</u></b>	\$	<u>2,401,577</u>
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**Inmate Security Fund - 036**

Operations	\$	<u>146,000</u>
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<b><u>Total</u></b>	\$	<u>146,000</u>
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**Domestic Abuse Fund - 041**

Non-Departmental	\$	<u>152,601</u>
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<b><u>Total</u></b>	\$	<u>152,601</u>
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**Recorder's Technology Fund - 042**

Financial Services	\$	<u>122,919</u>
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<b><u>Total</u></b>	\$	<u>122,919</u>
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**Homeless Assistance Fund - 043**

Legislature	\$	<u>452,231</u>
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<b><u>Total</u></b>	\$	<u>452,231</u>
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**Recorder's Fee Fund - 044**

Financial Services	\$	<u>260,753</u>
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<b><u>Total</u></b>	\$	<u>260,753</u>
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**Assessment Fund - 045**

Financial Services \$ 6,274,937  
Non-Departmental 696,945

**Total** \$ 6,971,882

**County Improvement Fund - 013**

Non-Departmental \$ 39,000,000

**Total** \$ 39,000,000

**Special Obligation Bonds - Capital Fund - 014**

Operations \$ 218,629  
Non-Departmental 10,000

**Total** \$ 228,629

**Sports Complex Sales Tax - Capital Fund - 019**

Non-Departmental \$ 25,800,000

**Total** \$ 25,800,000

**Sport Complex/Parks - Debt Fund - 067**

Non-Departmental \$ 3,377,000

**Total** \$ 3,377,000

**Public Building Corp - Debt Fund - 069**

Non-Departmental \$ 509,750

**Total** \$ 509,750

**Obligations to US Gov't - Debt Fund - 070**

Non-Departmental \$ 642,694

<b><u>Total</u></b>	\$	<u>642,694</u>
<b><u>Sports Complex Sales Tax - Debt Fund - 072</u></b>		
Non-Departmental	\$	<u>50,187,750</u>
<b><u>Total</u></b>	\$	<u>50,187,750</u>
<b><u>Special Obligation Bond - Debt Fund - 073</u></b>		
Non-Departmental	\$	<u>12,330,498</u>
<b><u>Total</u></b>	\$	<u>12,330,498</u>
<b><u>Enterprise Fund - 300</u></b>		
Operations	\$	5,034,182
Non-Departmental		<u>1,056,559</u>
<b><u>Total</u></b>	\$	<u>6,090,741</u>
<b><u>Total - All Appropriated Funds</u></b>	\$	<u><b>392,348,694</b></u>

Said funds are appropriated to each agency in accordance with the 2019 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2019" as set out in the County Executive's 2019 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as Exhibit A and designated "2019 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Interim County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5178 introduced on November 19, 2018, was duly passed on \_\_\_\_\_, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

I hereby approve the attached Ordinance No. 5178.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr.  
County Executive