



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3528, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$131,576.00 from the unappropriated surplus of the 2004 Grant Fund to cover the Facilitating Treatment Delivery grant for the Family Court Division funded by the Missouri Department of Social Services, Division of Youth Services.

ORDINANCE # 3528, August 9, 2004

INTRODUCED BY Robert A. Stringfield, County Legislator

WHEREAS, an appropriation is necessary in order to cover the Facilitating Treatment Delivery grant for the Family Court Division funded by the Missouri Department of Social Services, Division of Youth Services; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the unappropriated surplus of the 2003 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
		Increase Revenue	\$131,576
010-2810	Unappropriated Surplus		\$131,576
010-2810		Unappropriated Surplus	\$131,576
Circuit Court Family Court Facilitating Treatment Delivery 04-05			
010-2129-5010	Full Time Salaries		84,096
010-2129-5030	Overtime		4,970
010-2129-5040	FICA		6,814

010-2129-5050 Pension 7,125

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-2129-5060	Insurance Benefits		20,041
010-2129-5070	Unemployment Compensation		445
010-2129-5110	Worker's Compensation		1,247
010-2129-5150	Long Term Disability		445
010-2129-6360	Life Insurance		156
010-2129-6140	Travel 2,237		
010-2129-6750	Education		500
010-2129-6790	Other Contractual Services		3,000
010-2129-7230	Supplies/Operation		500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3528 introduced on August 9, 2004 was duly passed on _____ August 23 _____, 2004 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3528.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund
Unappropriated Surplus

NOT TO EXCEED: \$131,576.00

Date

Director of the Department of Finance