



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 4703, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$51,112.00 within and appropriating \$90,903.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund in acceptance of additional funding for the "Sentenced to the Arts" grant received from the Missouri Department of Public Safety, and authorizing the County Executive to execute an extension to the Cooperative Agreements with Arts Tech of Kansas City, MO, and Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$142,015.00.

**ORDINANCE NO. 4703**, December 8, 2014

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, by Ordinance 4588, dated November 13, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Sentenced to the Arts grant for the period of October 1, 2013, through September 30, 2014; and,

WHEREAS, the Missouri Department of Public Safety has now authorized a nine-month extension and additional funding for the Sentenced to the Arts Grant, in the amount of \$90,903.31, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program, for the period of October 1, 2014, through June 30, 2015; and,

WHEREAS, the grant requires matching funds in the amount of \$51,112.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services

to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Addenda to the Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the additional amount of \$102,234.88, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the additional amount of \$39,780.00, who will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2014 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4171	45841 - Increase Revenues	\$90,903		
008-2810	Undesignated		Balance	Fund
			\$90,903	
008-2810	Undesignated Fund Balance	\$90,903		
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev				
008-4156	56798	-	Grant	\$
			51,112	Match

Anti-Drug Sales Tax Fund  
Sentenced to the Arts

008-4171	56080	-	Professional	Other Srvs \$ 79,253
008-4171	56790	-	Contractual	Other Srvs \$ 62,762

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute addenda to the Cooperative Agreements with ArtsTech and Deana Bellamaganya at the additional costs indicated, for the period of October 1, 2014, through June 30, 2015, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4703 introduced on December 8, 2014, was duly passed on December 8, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas                        8    

Nays                        0

Abstaining 0 Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date \_\_\_\_\_ Mary Jo  
Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4703.

\_\_\_\_\_  
Date \_\_\_\_\_ Michael D.  
Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$90,903.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti Drug Sales Tax Fund  
Prosecutor Comm Crime/Drug Prev Program  
Grant Match  
NOT TO EXCEED: \$51,112.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4171 56790  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Sentenced to the Arts  
Other Contractual Services  
NOT TO EXCEED: \$762,761.80

ACCOUNT NUMBER: 008 4171 56080  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Prosecutor Community Crime Drug Prevention  
Other Professional Services  
NOT TO EXCEED: \$79,253.08

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Date

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Finance and Purchasing

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Director

of