

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 4680, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$150,000.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transferring \$1,000,000.00 within the 2014 General Fund and \$150,000.00 within the 2014 Anti-Drug Sales Tax Fund and awarding a contract on Bid No. PW 08-2014 for the Eastern Jackson County Courthouse Renovation Project, No. 3164, to Excel Constructors, Inc., of Overland Park, KS, at a cost to the County not to exceed \$6,810,939.00.

ORDINANCE NO. 4680, October 20, 2014

INTRODUCED BY Dennis Waits, Theresa Garza Ruiz, Crystal Williams, Fred Arbanas,
Scott Burnett, Kenneth T. Bacchus, Dan Tarwater, Greg Grounds, and Bob
Spence, County Legislators

WHEREAS, there is a need for additional space and major renovations to the Circuit Court in the Eastern Jackson County Courthouse in Independence; and,

WHEREAS, by Resolution 18479, dated April 14, 2014, the Legislature did authorize an agreement with Burns and McDonnell Engineering Company, Inc., of Kansas City, MO, for architectural design services for the renovation of the interior of the Eastern Jackson County Courthouse; and,

WHEREAS, plans have been completed to add five courtrooms, additional stairs for emergency access, an additional elevator, a new HVAC system, and other improvements to the structure; and,

WHEREAS, the Director of Public Works solicited proposals for this project on Bid No. PW 08-2014 and received two submissions thereon, as follows:

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BIDDER BID

Excel Constructors, Inc. \$6,874,560.00

Overland Park, KS

Barsto Construction, Inc. \$7,132,000.00

North Kansas City, MO

and,

WHEREAS, the low bid came in higher than projections and through negotiations with the lowest bidder, the project was value engineered to reduce the bid to an amount not to exceed \$6,486,011.00; and,

WHEREAS, the Director of Public Works request authorization to execute any change orders up to \$324,928.00, as a contingency for any unforeseen problems that may arise in the performance of this contract; and,

WHEREAS, Excel has agreed that this project will be completed under a 10 percent DBE goal; and,

WHEREAS, an appropriation and transfer are necessary to place the necessary funds for this project in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transfer within the 2014 General Fund and the 2014 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u> <u>CHARACTER/DESCRIPTION</u> <u>FROM</u> <u>TO</u>

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Anti-Drug Sales Tax Non-Departmental					
008-2810	Undesignated			Fund \$150,000	Balance
008-5108	58020	-		Buildings Improver	& ments \$150,000
General Fund Circuit Court 001-3001	55010	-		Regular	Salary \$168,563
001-3001 001-3001				55040 - FICA 55060 - Insurance	\$ 12,895 \$ 18,542
General Fund Family Court 001-2101	55010	-		Regular	Salary \$638,000
001-2101 001-2101				55040 - FICA 55060 - Insurance	\$ 48,807 \$113,193
General Fund Non-Departmental 001-5101	58020 -		Buildings	& \$1,000,000	Improv)
Anti-Drug Sales Tax Circuit Court 008-3001	Fund 55010	-		Regular	Salary \$42,141
008-3001 008-3001				55040 - FICA 55060 - Insurance	\$ 3,224
Anti-Drug Sales Tax Family Court 008-2101	Fund 55010	_		Regular	Salary
008-2101 008-2101				55040 - FICA 55060 - Insurance	\$80,000 \$ 6,120 \$ 13,880
Anti-Drug Sales Tax Non-Departmental 008-5101	Fund 58020	-		Buildings Improvements	& \$150,000

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BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that award be made as
recommended by the Acting Director of Public Works, and that the County Executive be, and is
hereby, authorized to execute for the County any documents necessary to the accomplishment of the
award; and,
BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all
payments, including final payment on the contract.
Enacted and Approved Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM:
Senior Deputy County Counselor County Counselor
I hereby certify that the attached Ordinance, Ordinance No. 4680 introduced on October 20, 2014 was duly passed on October 20, 2014 by the Jackson County Legislature. The votes thereon were as follows:
Yeas <u>9</u> Nays <u>0</u>
Abstaining <u>0</u> Absent <u>0</u>
This Ordinance is hereby transmitted to the County Executive for his signature.

I hereby approve the attached Ordinance No. 4680.

Date

Mary Jo Spino, Clerk of Legislature

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Date Michael D. Sanders, County Executive

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Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Undesignated Fund Balance

NOT TO EXCEED: \$150,000.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010

ACCOUNT TITLE: General Fund

Circuit Court

Regular Salaries

NOT TO EXCEED: \$168,563.00

ACCOUNT NUMBER: 001 3001 55040

ACCOUNT TITLE: General Fund Circuit Court

FICA

NOT TO EXCEED: \$12,895.00

ACCOUNT NUMBER: 001 3001 55060

ACCOUNT TITLE: General Fund

Circuit Court Insurance

NOT TO EXCEED: \$18,542.00

ACCOUNT NUMBER: 001 2101 55010

ACCOUNT TITLE: General Fund

Family Court

Regular Salaries

NOT TO EXCEED: \$638,000.00

ACCOUNT NUMBER: 001 2101 55040

ACCOUNT TITLE: General Fund Family Court

FICA

NOT TO EXCEED: \$48,807.00

File #: 4680, Version: 0 001 2101 55060 ACCOUNT NUMBER: ACCOUNT TITLE: General Fund Family Court Insurance NOT TO EXCEED: \$113.193.00 3001 55010 ACCOUNT NUMBER: 800 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Circuit Court Regular Salaries \$42,141.00 NOT TO EXCEED: ACCOUNT NUMBER: 800 3001 55040 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Circuit Court **FICA** NOT TO EXCEED: \$3,224.00 ACCOUNT NUMBER: 800 3001 55060 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Circuit Court Insurance NOT TO EXCEED: \$4,635.00 ACCOUNT NUMBER: 2101 55010 800 **ACCOUNT TITLE:** Anti-Drug Sales Tax Fund Family Court Regular Salaries NOT TO EXCEED: \$80,000.00 2101 55040 ACCOUNT NUMBER: 800 Anti-Drug Sales Tax Fund ACCOUNT TITLE: Family Court **FICA** NOT TO EXCEED: \$6,120.00

ACCOUNT NUMBER: 008 2101 55060

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Family Court Insurance

NOT TO EXCEED: \$13,880.00

Date Director of Finance and Purchasing