



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3207, Version: 0

Corrected

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IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$95,040.00 within and appropriating \$950,402.28 from the unappropriated surplus of the 2001 Anti-Drug Sales Tax Fund to cover a grant received from the Missouri Department of Public Safety for the "Night Lights/Sentenced to the Arts" programs and the transfer of matching funds, and authorizing the County Executive to execute Agreements with Pan Educational Institute and the Alternative School Network Association, at a cost to the County not to exceed \$406,079.88 and \$7,500.00, respectively.

ORDINANCE # 3207, November 13, 2001

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant to the Prosecuting Attorney's Office and the Family Court Division for their Night Lights/Sentenced to the Arts programs; and,

WHEREAS, under the Night Lights program, the Prosecuting Attorney's Office, the Family Court Division, the Kansas City, Missouri Police Department, and the Independence, Missouri Police Department will form a collaborative effort to provide evening and late night supervision to youth who are considered high risk for re-offending; and,

WHEREAS, Pan Educational Institute (PEI) will oversee and implement the Sentenced to the Arts program, in cooperation with the Prosecuting Attorney's Office, and the City of Kansas City; and,

WHEREAS, PEI will also contract with entrepreneurs and community art organizations, and will be the intermediary between the Prosecuting Attorney's Office, the City of Kansas City and the artists involved in the programs; and,

WHEREAS, the Alternative School Network Association will, under a separate contract, serve as the intermediary between the project staff and the school districts; and,

WHEREAS, the total state share of the grant is \$855,362.06 with a local match of \$95,040.00, for which a transfer and appropriation are necessary; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135		6798 - Grant Match	\$95,040
		Increase Revenue	855,362
008-2810	Unappropriated Surplus		\$950,402
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Prosecuting Attorney Night Lights/Sentenced to the Arts 01-02 008-4111	5010 - Regular Salaries		53,550
	5040 - FICA Taxes		4,096
	5050 - Pension Contributions		4,284
	5060 - Insurance		5,400
	5110 - Workers Compensation		750
		5150 - Disability	
			268
	6140 - Travel		4,376
	6360 - Life Insurance		78
	6750 - Educational Benefits		200
6790 - Other Contractual			413,580
Circuit Court Family Court Night Light/Sentenced to the Arts 01-02 008-2183	5010 - Regular Salaries		\$175,458
	5040 - FICA Taxes		13,285
	5050 - Pension Contributions		12,153
	5060 - Insurance		21,600
	5110 - Workers Compensation		2,127
		5150 - Disability	
			868
	6080 - Other Professional Services		202,185
	6120 - Mileage		9,828
	6360 - Life Insurance		287
	6430 - Telephone Service		1,920
6620 - Rent Buildings			10,875
6643 - Mobilephone			2,880
6790 - Other Contractual Services			6,450
7110 - Gasoline			3,904

and,

Date

Director of the Department of Finance