



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4691, Version: 1

Floor Amendment
January 26, 2015
Corrected
March 12, 2015

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2015.

ORDINANCE NO. 4691, November 17, 2014

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2015, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General		\$84,610,040	Fund
Health		26,385,964	Fund
Park		14,990,751	Fund
Special	Road and Bridge	26,230,027	Fund
Sewer		64,151	Fund
Convention and Sports Complex Fund		6,700,000	
Anti-Drug	Sales Tax	22,618,719	Fund
Law	Enforcement Training	51,905	Fund
911	System	2,150,000	Fund

Domestic	Abuse			Fund
		140,248		
Recorder's	Technology			Fund
		279,998		
Homeless	Assistance			Fund
		348,326		
Recorders	Fees			Fund
		279,029		
Assessment				Fund
		7,234,056		
Collector's	Maintenance			Fund
		953,138		
County	Urban	Road	System	Fund
		1,148,516		
Public Building Corporation - Capital Projects Fund		1,989,337		
Sports Complex Sales Tax Capital Projects Fund		25,800,000		
Sports Complex/Park Debt Service Fund			1,879,074	
Public Building Corporation-Debt Service Fund			2,916,913	
Obligations to U.S. Government - Debt Service Fund		642,693		
Sports Complex Sales Tax Debt Service Fund			47,819,950	
Special	Obligation	Bonds	-	Debt
		10,332,815		
Park	Enterprise			Fund
		<u>7,018,670</u>		
		<u>\$292,584,320</u>		

Said funds are appropriated to each agency in accordance with the 2015 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2015" as set out in the County Executive's 2015 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2015 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4691 introduced on November 17, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4691.

Date

Michael D. Sanders
County Executive