



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 16723, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$67,600.00 within the 2008 Park Fund and \$23,000.00 within the 2008 Enterprise Fund, to cover the costs of increased fuel expenses for the Parks and Recreation Department.

RESOLUTION #16723, October 6, 2008

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has experienced a budget shortfall in the maintenance and operations accounts for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Park and Enterprise Funds:

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

FROM TO

Park Fund
Park Operations

003-1602		58120	-
	Automobiles	\$42,590	
Park Fund			
Park Safety/Interpretation			
003-1605		56520	-
	Maintenance		&
	\$12,000		
	Repair Heavy Equipment		
003-1605		57520	-
	Small Arms		&
	3,000		\$
	Ammunition		
003-1605		56790	-
	Other Contractual	\$ 2,000	
	Services		
003-1605		56661	-
	Software Purchases	\$ 900	
003-1605	57400 - Signs, Badges & Markers	\$ 885	
003-1605		56710	-
	Dues & Memberships		\$
	340		
003-1605		57150	-
	Kitchen/Dining Supplies		\$
	600		
003-1605		56643	-
	Mobile Phone/Pager		\$
	285		
Park Fund			
Special Recreation			
003-1606		56140	-
	Travel Expense		\$
	3,000		
003-1606	56620	-	Rent
	- Buildings	\$ 2,000	
Park Fund			
Operations			
003-1602		57110	-
	Gasoline		\$
		\$67,600	
Enterprise Fund			
Fred Arbanas Golf Course			
300-1666		57031	-
	Resale Purchases -	\$ 5,000	

300-1666	Food	57032	-
		Resale Purchases - \$10,000	
300-1666	Beverages		57110
		-	Gasoline
			\$15,000
Enterprise Fund Recreational Programs 300-1654		56793	-
		Catering Services	\$
		8,000	
300-1654			57110
		-	Gasoline
			\$ 8,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16723 of October 6, 2008, was duly passed on October 13, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0

Abstaining 0 Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 003 1602 58120
ACCOUNT TITLE: Park Fund
Park Operations
Automobiles

NOT TO EXCEED:	\$42,590.00	
ACCOUNT NUMBER:	003	1605 56520
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Maintenance & Repair - Heavy Equipment
NOT TO EXCEED:	\$12,000.00	
ACCOUNT NUMBER:	003	1605 57520
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Small Arms & Ammunition
NOT TO EXCEED:	\$3,000.00	
ACCOUNT NUMBER:	003	1605 56790
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Other Contractual Services
NOT TO EXCEED:	\$2,000.00	
ACCOUNT NUMBER:	003	1605 56661
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Software Purchases
NOT TO EXCEED:	\$900.00	
ACCOUNT NUMBER:	003	1605 57400
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Signs, Badges & Markers
NOT TO EXCEED:	\$885.00	
ACCOUNT NUMBER:	003	1605 56710
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Dues & Memberships
NOT TO EXCEED:	\$340.00	
ACCOUNT NUMBER:	003	1605 57150
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Kitchen/Dining Supplies
NOT TO EXCEED:	\$600.00	
ACCOUNT NUMBER:	003	1605 56643
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretations

NOT TO EXCEED: \$285.00 Mobile Phone/Pager Rental

ACCOUNT NUMBER: 003 1606 56140
ACCOUNT TITLE: Park Fund
Special Recreation
Travel Expense

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 003 1606 56620
ACCOUNT TITLE: Park Fund
Special Recreation
Rent - Buildings

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1666 57031
ACCOUNT TITLE: Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Food

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57032
ACCOUNT TITLE: Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Beverages

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 300 1654 56793
ACCOUNT TITLE: Enterprise Fund
Recreational Programs
Catering Services

NOT TO EXCEED: \$8,000.00

Date Purchasing Director of Finance and